

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the Sheriff, Jail Division to purchase a replacement air conditioner and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	April 9, 2013	2,400.00

LINE ITEM NUMBER

001-618-03.5719\_400

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
CUTLER	COBB	N/A

SUMMARY

The Sheriff's Office, Jail Division is in need of purchasing a replacement air conditioner for building 1303. The current A.C. is broken and is not in working order. It is more cost effective to replace rather than repair, the installation will be performed by Jail Maintenance. No additional funds are needed; funds have been identified in the Jail budget.

Budget Amendment

001-618-03.5207 Building Maintenance (\$2,400.00)  
001-618-03.5719 400 Misc. Equipment \$2,400.00

FILED: 04 09 13

HAYS COUNTY COMMISSIONERS' COURT  
Resolution # 28920 VOL V PG 131

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 9<sup>th</sup> day of April, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 9<sup>th</sup> day of April, 2013.

FOR ☒ Bert Cobb  
AGAINST ☐ BERT COBB, M.D.  
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☐ Debbie Gonzales  
AGAINST ☐ DEBBIE GONZALES - INGALSBE  
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ Mark Jones  
AGAINST ☐ MARK JONES  
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☒ Will Conley  
AGAINST ☐ WILL CONLEY  
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ Ray Whisenant, Jr.  
AGAINST ☐ RAY WHISENANT, JR.  
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



**AMENDMENT**  
**NO.FY2013-020 CC**  
**FY2013 BUDGET**  
**04/09/2013**

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #5:**

**Sheriff's Office**

				<u>(Revenue)</u>	
001-618-00.4610	Contributions	1,150		150	1,300
001-618-00.5391	Miscellaneous	1,950	150		2,100

\*Accept contributions and budget expense for National Telecommunicator Week.

**Agenda Item #6:**

**Sheriff's Office-Jail Division:**

001-618-03.5719_400	Misc Equipment	1,000	2,400		3,400
001-618-03.5207	Building Maint Supplies	65,000		(2,400)	62,600

\*Amend for replacement air conditioner.

**Agenda Item #7:**

**Transfer Station:**

001-716-00.5551	Continuing Education	100	1,500		1,600
001-716-00.5473	Equipment Lease	5,700		(1,500)	4,200

\*Amend for municipal solid waste operator license.

**Agenda Item #8:**

**Information Technology:**

001-680-00.5501	Travel	0	250		250
001-680-00.5551	Continuing Education	2,500		(250)	2,250

\*Amend for travel related to after hours technical support.

**Agenda Item #11:**

**Constable Pct 1:**

001-618-99-001.5717_400	DOJ-Bulletproof Vest	28,900	850		29,750
001-635-00.5021	Staff Salaries	203,739		(850)	202,889

\*Amend for Deputy Constable bulletproof vest.

**Agenda Item #20:**

**Sheriff's Office:**

001-618-00.5713_700	SO Vehicles	303,600	150,000		453,600
001-645-00.5713_700	Co-Wide Vehicles	250,000		(150,000)	100,000

\*Transfer funds from County Wide to Sheriff for vehicle purchases related to Fleet Committee recommendations.