

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Amend the Information Technology budget for travel related expenses.

ITEM TYPE

CONSENT

MEETING DATE

April 9, 2013

AMOUNT REQUIRED

\$250

LINE ITEM NUMBER

001-680-00.5501

AUDITOR USE ONLY

AUDITOR COMMENTS:

See budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY

Jeff McGill

SPONSOR

COBB

CO-SPONSOR

N/A

SUMMARY

Due to the new Fleet Management Program that was rolled out, the IT Department no longer has vehicles assigned to their department. Staff within the department are occasionally called out to the Sheriff's Office for technical support after hours or on weekends, therefore funds are needed to pay mileage as needed. Savings in the continuing education budget have been identified to cover this amendment.

Budget Amendment:

Increase Travel - 001-680-00.5501 - (\$250)

Decrease Continuing Education - 001-680-00.5551 - \$250

FILED:

04 09 13

HAYS COUNTY COMMISSIONERS' COURT

Resolution #

28922 VOL V PG 131

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 9th day of April, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 9th day of April, 2013.

FOR ☒ Bert Cobb
AGAINST ☐ BERT COBB, M.D.
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☐ Debbie Gonzales
AGAINST ☐ DEBBIE GONZALES - INGALSBE
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ Mark Jones
AGAINST ☐ MARK JONES
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☒ Will Conley
AGAINST ☐ WILL CONLEY
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ Ray Whisenant, Jr.
AGAINST ☐ RAY WHISENANT, JR.
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez
LIZ Q. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



**AMENDMENT
NO.FY2013-020 CC
FY2013 BUDGET
04/09/2013**

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #5:

Sheriff's Office

(Revenue)

001-618-00.4610	Contributions	1,150		150	1,300
001-618-00.5391	Miscellaneous	1,950	150		2,100

*Accept contributions and budget expense for National Telecommunicator Week.

Agenda Item #6:

Sheriff's Office-Jail Division:

001-618-03.5719_400	Misc Equipment	1,000	2,400		3,400
001-618-03.5207	Building Maint Supplies	65,000		(2,400)	62,600

*Amend for replacement air conditioner.

Agenda Item #7:

Transfer Station:

001-716-00.5551	Continuing Education	100	1,500		1,600
001-716-00.5473	Equipment Lease	5,700		(1,500)	4,200

*Amend for municipal solid waste operator license.

Agenda Item #8:

Information Technology:

001-680-00.5501	Travel	0	250		250
001-680-00.5551	Continuing Education	2,500		(250)	2,250

*Amend for travel related to after hours technical support.

Agenda Item #11:

Constable Pct 1:

001-618-99-001.5717_400	DOJ-Bulletproof Vest	28,900	850		29,750
001-635-00.5021	Staff Salaries	203,739		(850)	202,889

*Amend for Deputy Constable bulletproof vest.

Agenda Item #20:

Sheriff's Office:

001-618-00.5713_700	SO Vehicles	303,600	150,000		453,600
001-645-00.5713_700	Co-Wide Vehicles	250,000		(150,000)	100,000

*Transfer funds from County Wide to Sheriff for vehicle purchases related to Fleet Committee recommendations.