

# AGENDA ITEM REQUEST FORM

## Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

### AGENDA ITEM

Approve the movement of funds from the Constable Pct. 1 operating budget to the DOJ Bulletproof Vest budget to purchase a vest for a Deputy Constable.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	April 9, 2013	\$850

### LINE ITEM NUMBER

001-618-99-001.5717\_400

### AUDITOR USE ONLY

#### AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
David Peterson	COBB	N/A

### SUMMARY

The Constable Pct 1 Office is filling an open position for a Deputy Constable and is need of a bulletproof vest for the new employee. Salary savings have been identified to cover this purchase and will be moved to the DOJ BPV Grant cost center.

#### Budget Amendment:

Increase DOJ Bulletproof Vest - 001-618-99-001.5717\_400 - \$850  
Decrease Constable 1 Staff Salary - 001-635-00.5021 - (\$850)

FILED: 04 09 13  
HAYS COUNTY COMMISSIONERS' COURT  
Resolution # 28925 VOL V PG 132

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 9<sup>th</sup> day of April, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 9<sup>th</sup> day of April, 2013.

FOR ☒ Bert Cobb  
AGAINST ☐ BERT COBB, M.D.  
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☐ Debbie Gonzales  
AGAINST ☐ DEBBIE GONZALES - INGALSBE  
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ Mark Jones  
AGAINST ☐ MARK JONES  
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☒ Will Conley  
AGAINST ☐ WILL CONLEY  
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ Ray Whisenant, Jr.  
AGAINST ☐ RAY WHISENANT, JR.  
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



AMENDMENT  
NO.FY2013-020 CC  
FY2013 BUDGET  
04/09/2013

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #5:**

**Sheriff's Office**

					(Revenue)	
001-618-00.4610	Contributions	1,150			150	1,300
001-618-00.5391	Miscellaneous	1,950	150			2,100

\*Accept contributions and budget expense for National Telecommunicator Week.

**Agenda Item #6:**

**Sheriff's Office-Jail Division:**

001-618-03.5719_400	Misc Equipment	1,000	2,400			3,400
001-618-03.5207	Building Maint Supplies	65,000		(2,400)		62,600

\*Amend for replacement air conditioner.

**Agenda Item #7:**

**Transfer Station:**

001-716-00.5551	Continuing Education	100	1,500			1,600
001-716-00.5473	Equipment Lease	5,700		(1,500)		4,200

\*Amend for municipal solid waste operator license.

**Agenda Item #8:**

**Information Technology:**

001-680-00.5501	Travel	0	250			250
001-680-00.5551	Continuing Education	2,500		(250)		2,250

\*Amend for travel related to after hours technical support.

**Agenda Item #11:**

**Constable Pct 1:**

001-618-99-001.5717_400	DOJ-Bulletproof Vest	28,900	850			29,750
001-635-00.5021	Staff Salaries	203,739		(850)		202,889

\*Amend for Deputy Constable bulletproof vest.

**Agenda Item #20:**

**Sheriff's Office:**

001-618-00.5713_700	SO Vehicles	303,600	150,000			453,600
001-645-00.5713_700	Co-Wide Vehicles	250,000		(150,000)		100,000

\*Transfer funds from County Wide to Sheriff for vehicle purchases related to Fleet Committee recommendations.