

22

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Discussion and possible action to amend the Transportation General Fund to purchase vehicles.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
ACTION-MISCELLANEOUS	April 9, 2013	\$100,000

LINE ITEM NUMBER

From 001-645-00.5713_700 to 020-710-00.5713_700

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
	WHISENANT	N/A

SUMMARY

The Fleet Committee has recommended transferring \$100,000 to the Transportation Department for the purchase of new vehicles.

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #5:

Sheriff's Office

(Revenue)

001-618-00.4610	Contributions	1,150		150	1,300
001-618-00.5391	Miscellaneous	1,950	150		2,100

*Accept contributions and budget expense for National Telecommunicator Week.

Agenda Item #6:

Sheriff's Office-Jail Division:

001-618-03.5719_400	Misc Equipment	1,000	2,400		3,400
001-618-03.5207	Building Maint Supplies	65,000		(2,400)	62,600

*Amend for replacement air conditioner.

Agenda Item #7:

Transfer Station:

001-716-00.5551	Continuing Education	100	1,500		1,600
001-716-00.5473	Equipment Lease	5,700		(1,500)	4,200

*Amend for municipal solid waste operator license.

Agenda Item #8:

Information Technology:

001-680-00.5501	Travel	0	250		250
001-680-00.5551	Continuing Education	2,500		(250)	2,250

*Amend for travel related to after hours technical support.

Agenda Item #11:

Constable Pct 1:

001-618-99-001.5717_400	DOJ-Bulletproof Vest	28,900	850		29,750
001-635-00.5021	Staff Salaries	203,739		(850)	202,889

*Amend for Deputy Constable bulletproof vest.

ROAD & BRIDGE GENERAL FUND (020):

Agenda Item #20:

Resource, Protection, Transportation & Planning:

(Revenue)

020-710-00.5713_700	RPTP Vehicles	68,920	100,000		168,920
020-710-00.4901_001	Transfer from General	0		100,000	100,000
001-645-00.5713_700	Co-Wide Vehicles	250,000		(100,000)	150,000
001-645-00.5901_020	Transfer to RPTP	0	100,000		100,000

*Transfer funds from General Fund to RPTP for vehicle purchases related to Fleet Committee recommendations.