

**AGENDA ITEM REQUEST FORM**

**Hays County Commissioners Court**

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

**AGENDA ITEM**

Accept three donations totaling \$1,156.00 issued to Hays County Sheriff's Office Community Outreach Division and Hays County Sheriff's Office Communications Division and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	May 14, 2013	\$1,156.00

**LINE ITEM NUMBER**

See Attached Amendment

**AUDITOR USE ONLY**

**AUDITOR COMMENTS:**

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
CUTLER	COBB	N/A

**SUMMARY**

The Sheriff's Office received three donations totaling \$656; each from the Hays County DA's Office \$250 and Seton \$406 and CTMC for \$500. The donation from the Hays County DA's Office & CTMC will be utilized by Community Outreach for National Night Out 2013. The donation from Seton is a donation that will be utilized for the Communications Division.

**Budget Amendment:**

Increase Revenue-Contributions: 001-618-00.4610 \$406

Increase Expense-Miscellaneous: 001-618-00.5391 \$406

**Budget Amendment:**

Increase Revenue-Contributions: 052-618-00.4610 \$750

Increase Expense-Crime Prevention: 052-618-00.5222 \$750

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 14<sup>th</sup> day of May, A.D., 2013, the Commissioners' Court of Hays County, Texas has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 14<sup>th</sup> day of May, 2013.

FOR  Bert Cobb  
AGAINST  BERT COBB, M.D.  
ABSTAIN  COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR  Debbie Gonzales - Ingalsbe  
AGAINST  DEBBIE GONZALES - INGALSBE  
ABSTAIN  COMMISSIONER, PRECINCT 1

FOR  Mark Jones  
AGAINST  MARK JONES  
ABSTAIN  COMMISSIONER, PRECINCT 2

FOR  Will Conley  
AGAINST  WILL CONLEY  
ABSTAIN  COMMISSIONER, PRECINCT 3

FOR  Ray Whisenant, Jr.  
AGAINST  RAY WHISENANT, JR.  
ABSTAIN  COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



AMENDMENT  
NO.FY2013-024 CC  
FY2013 BUDGET  
05/14/2013

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #7:**

**Sheriff Operating :**

Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease <u>(Revenue)</u>	Appropriation After Amendment
001-618-00.4610	Contributions	1,525		406	1,931
001-618-00.5391	Miscellaneous	1,800	406		2,206

\*Accept donation for Communications Division and budget expense.

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**SHERIFF SPECIAL PROJECT FUND (052):**

**Agenda Item #7:**

**Sheriff's Special Projects:**

Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease <u>(Revenue)</u>	Appropriation After Amendment
052-618-00.4610	Contributions	1,100		750	1,850
052-618-00.5222	Crime Prevention	7,100	750		7,850

\*Accept donations for National Night Out event and budget expense.

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