

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Approve budget amendment for the Public Health Emergency Preparedness grant to use salary savings for software maintenance and licensing.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	May 21, 2013	\$9,205.00

LINE ITEM NUMBER

120-675-99-058.5429

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Clint Garza	COBB	N/A

SUMMARY

The PHEP grant has salary savings due to temporary vacancies in FY13. This budget amendment would allow these savings to be used towards renewed Amatra software licenses. Amatra is an internal emergency notification system with the ability to integrate social media sites. It also has direct access to FEMA's Integrated Public Alert & Warning System (IPAWS) in order to send out emergency alerts to the public. Hays County is currently under contract with Amatra and this renewal includes an increase in user rights.

Budget Amendment:

Decrease Expense	120-675-99-058.5021	Staff Salaries	(\$9,205.00)
Increase Expense	120-675-99-058.5429	Software Maintenance and Licensing	\$9,205.00

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 21<sup>st</sup> day of May, A.D., 2013, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 21st day of May, 2013.

FOR  Bert Cobb  
AGAINST  BERT COBB, M.D.  
ABSTAIN  COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR  Debbie Gonzales - Ingalsbe  
AGAINST  DEBBIE GONZALES - INGALSBE  
ABSTAIN  COMMISSIONER, PRECINCT 1

FOR  Mark Jones  
AGAINST  MARK JONES  
ABSTAIN  COMMISSIONER, PRECINCT 2

FOR  Will Conley  
AGAINST  WILL CONLEY  
ABSTAIN  COMMISSIONER, PRECINCT 3

FOR  Ray Whisenant, Jr.  
AGAINST  RAY WHISENANT, JR.  
ABSTAIN  COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



AMENDMENT  
NO. FY2013-025CC  
FY 2013 BUDGET  
05/21/2013

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After amendment
<b>GENERAL FUND (001):</b>					
<b>Agenda Item #8:</b>					
<b>Transfer Stations:</b>					
				<u>(Revenue)</u>	
001-716-00.4614	Contributions_Capital	0		6,500	6,500
001-716-00.5719_700	Miscellaneous Equipment_Capital Outlay	0	6,500		6,500

\*Accept donation of a PIQUA cardboard compactor from JKP Radha Madhav Dham for use in the transfer and citizens collection stations.

**FAMILY HEALTH SERVICES FUND (120):**

**Agenda Item #7**

**Personal Health:**

120-675-99-058.5021	Staff Salaries	86,566		(9,205)	77,361
120-675-99-058.5429	Software Maintenance and Licensing	0	9,205		9,205

\*Use salary savings for software maintenance and licensing.

**HISTORICAL JAIL RESTORATION FUND (144):**

**Agenda Item #4**

**Historical Commission:**

				<u>(Revenue)</u>	
144-676-00.4614	Contributions_Capital	0		35,000	35,000
144-676-00.5741	Miscellaneous Capital Improvements	200,000	35,000		235,000

\*Accept a donation from the Burdine Johnson Foundation for the Historical Jail Restoration Project for direct expenses related to the project.

**GENERAL FUND (001):**

**Agenda Item #6**

**Emergency Management (656):**

				<u>(Revenue)</u>	
001-656-00.4651	Other Revenue	0		24,000	24,000
001-656-00.5713_700	Vehicles_Capital	0	17,000		17,000
001-656-00.5719_400	Misc Equipment_Operating	0	7,000		7,000

\*Accept a donation from the Wimberley Fire Department for an Emergency Mobile Command Unit and Equipment.