

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Accept the donation of a PIQUA cardboard compacter from JKP Radha Madhav Dham to Hays County Development and Community Services for use at the transfer and citizens collection stations and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	May 21, 2013	

LINE ITEM NUMBER

AUDITOR USE ONLY

AUDITOR COMMENTS:
We will need a market value for the equipment in order to record the donation.

PURCHASING GUIDELINES FOLLOWED: N/A AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Garza	WHISENANT	CONLEY

SUMMARY
Radha Madhav Dham reached out to Natural Resources Personnel to offer a used cardboard baler for utilization within the Hays County recycling program.

05 21 13

FILED:
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 29025 VOL V PG 160



Jagadguru Kripalu Parishat Radha Madhav Dham

400 Barsana Road, Austin, TX 78737 • Ph: (512) 288-7180 • Fax: (512) 288-0447 • www.RadhaMadhavDham.org

May 8, 2013

Hays County Recycle Center,

To Whom It May Concern:

On this date JKP Radha Madhav Dham has donated a PIQUA brand cardboard compacter to the Hays County Recycle Center.

Sincerely,

Lalita Becker
Bookkeeper
JKP Radha Madhav Dham



Shree Raseshwari Radha Rani Temple
Jagadguru Kripalu Parishat, Radha Madhav Dham is a tax-exempt, non-profit, religious, educational and charitable organization.

AMENDMENT
NO. FY2013-025CC
FY 2013 BUDGET
05/21/2013

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After amendment
GENERAL FUND (001):					
<i>Agenda Item #8:</i>					
Transfer Stations:					
				<u>(Revenue)</u>	
001-716-00.4614	Contributions_Capital	0		6,500	6,500
001-716-00.5719_700	Miscellaneous Equipment_Capital Outlay	0	6,500		6,500

*Accept donation of a PIQUA cardboard compactor from JKP Radha Madhav Dham for use in the transfer and citizens collection stations.

FAMILY HEALTH SERVICES FUND (120):

Agenda Item #7

Personal Health:

120-675-99-058.5021	Staff Salaries	86,566		(9,205)	77,361
120-675-99-058.5429	Software Maintenance and Licensing	0	9,205		9,205

*Use salary savings for software maintenance and licensing.

HISTORICAL JAIL RESTORATION FUND (144):

Agenda Item #4

Historical Commission:

				<u>(Revenue)</u>	
144-676-00.4614	Contributions_Capital	0		35,000	35,000
144-676-00.5741	Miscellaneous Capital Improvements	200,000	35,000		235,000

*Accept a donation from the Burdine Johnson Foundation for the Historical Jail Restoration Project for direct expenses related to the project.

GENERAL FUND (001):

Agenda Item #6

Emergency Management (656):

				<u>(Revenue)</u>	
001-656-00.4651	Other Revenue	0		24,000	24,000
001-656-00.5713_700	Vehicles_Capital	0	17,000		17,000
001-656-00.5719_400	Misc Equipment_Operating	0	7,000		7,000

*Accept a donation from the Wimberley Fire Department for an Emergency Mobile Command Unit and Equipment.