

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the County Judge to execute a Letter Amendment to the Professional Services Agreement between Hays County and Klotz and Associates, related to the FM 2439 left turn lane and shoulder project between Posey Road and Centerpoint Road.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	May 21, 2013	\$11,876.84

LINE ITEM NUMBER

001-803-96-761.5621_400

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
BORCHERDING	CONLEY	N/A

SUMMARY

The Advance Funding Agreement with TxDOT dated May 1, 2012 provides up to \$450,000 in Proposition 12 funding to reimburse Hays County for PS&E services on the FM 2439 project. The current PSA with Klotz Associates is for an amount NTE \$437,967. This recommended amendment would increase the NTE to \$449,843.84. The supplemental work includes the addition of a 10-foot shoulder for right turns and associated revisions to the project design, cross section, quantities and construction cost estimate.

FILED:

HAYS COUNTY COMMISSIONERS' COURT

Resolution # 29026 VOL V PG 160

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FIRST AMENDMENT TO
PROFESSIONAL SERVICES AGREEMENT

This 1st Amendment to Professional Services Agreement ("Amendment") is made this 21 day of May, 2013, by and between Hays County, a political subdivision of the State of Texas (hereinafter referred to as "County"), and the Klotz Associates, Inc. (hereinafter referred to as "Engineer"). The above-cited parties are collectively referred to as "the parties to this Agreement" or "the parties."

Section 2. Services of the Agreement shall be amended to reflect the supplemental work to include the addition of a 10-foot shoulder for right turns and associated revisions to the project, in accordance with Exhibit A-1, which is attached hereto and incorporated herein for all purposes.

Section 5. Compensation of the Agreement shall be amended to reflect a total fee not to exceed \$449,843.84 for the Work under this Agreement.

EXCEPT FOR THE ABOVE MODIFICATIONS, ALL OTHER TERMS AND CONDITIONS OF THE AGREEMENT SHALL REMAIN UNCHANGED, UNLESS PROPERLY MODIFIED BY SUBSEQUENT AMENDMENT UNDER THE TERMS OF THE AGREEMENT.

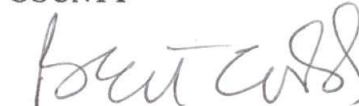
This 1st Amendment to Professional Services Agreement is hereby executed this the 21 day of May, 2013, as is evidenced by the authorized signatures of the Parties, below.

ENGINEER



KLOTZ ASSOCIATES, INC.

COUNTY



HAYS COUNTY, TEXAS
BERT COBB, M.D.
HAYS COUNTY JUDGE



ATTEST:


LIZ Q. GONZALES
HAYS COUNTY CLERK

Hays County - FM 2439 (Hunter Road) Right Turn Lanes / Shoulder Revisions
 Prime Provider: Klotz Associates, Inc.

Work Task	Principal	Project Manager	Project Engineer	Assoc. Engr. (EIT)	Sr. CADD Operator	CADD Operator	Admin/ Clerical	Total Hours
ROADWAY DESIGN CONTROLS (FC 160)								
PROPOSED TYPICAL SECTIONS								8
ROADWAY PLAN AND PROFILE (SCALE: H 1"=100' V 1"=10')	1	1	1		6			21
CROSS STREET ROADWAY PLAN AND PROFILE (SCALE: H 1"=100' V 1"=10')		2	2		16			11
DRIVEWAY DETAILS		1	1		9			10
CROSS SECTIONS AND EARTHWORK	1	2	2		10			15
HOURS SUB-TOTALS	2	7	7	0	49	0	0	65
Rate	\$243.48	\$185.04	\$131.48	\$102.26	\$116.87	\$87.65	\$73.04	
SUBTOTAL (FC 160)	\$486.96	\$1,292.38	\$920.56	\$0.00	\$5,726.63	\$0.00	\$0.00	\$8,429.23
Work Task								
Principal	Project Manager	Project Engineer	Assoc. Engr. (EIT)	Sr. CADD Operator	CADD Operator	Admin/ Clerical		
SIGNING, PAVT. MARKING, & SIGNAL (FC 162)								
SIGNING AND STRIPING LAYOUTS (H 1"=100')		1	2			5		8
HOURS SUB-TOTALS	0	1	2	0	0	5	0	8
Rate	\$243.48	\$185.04	\$131.48	\$102.26	\$116.87	\$87.65	\$73.04	
SUBTOTAL (FC 162)	\$0.00	\$185.04	\$262.96	\$0.00	\$0.00	\$438.25	\$0.00	\$886.25
Work Task								
Principal	Project Manager	Project Engineer	Assoc. Engr. (EIT)	Sr. CADD Operator	CADD Operator	Admin/ Clerical		
MISCELLANEOUS (ROADWAY) (FC 163)								
CONCRETE & TABULATE QUANTITIES		1	1	4				6
CONSTRUCTION COST ESTIMATE		1	1	2				4
HOURS SUB-TOTALS	0	2	2	6	0	0	0	10
Rate	\$243.48	\$185.04	\$131.48	\$102.26	\$116.87	\$87.65	\$73.04	
SUBTOTAL (FC 164)	\$0.00	\$370.08	\$262.96	\$613.56	\$0.00	\$0.00	\$0.00	\$1,246.60
Work Task								
Principal	Project Manager	Project Engineer	Assoc. Engr. (EIT)	Sr. CADD Operator	CADD Operator	Admin/ Clerical		
PROJECT MANAGEMENT (FC 164)								
SUBCONSULTANT COORDINATION		2						4
QA/QC	1	3						4
HOURS SUB-TOTALS	1	5	0	0	0	0	2	8
Rate	\$243.48	\$185.04	\$131.48	\$102.26	\$116.87	\$87.65	\$73.04	
SUBTOTAL (FC 164)	\$243.48	\$925.20	\$0.00	\$0.00	\$0.00	\$0.00	\$146.08	\$1,314.76
DESCRIPTION								
Principal	Project Manager	Project Engineer	Assoc. Engr. (EIT)	Sr. CADD Operator	CADD Operator	Admin/ Clerical		
ROADWAY DESIGN CONTROLS (FC 160)								
SIGNING, PAVT. MARKING, & SIGNAL (FC 162)	2	7	7	0	49	0	0	65
MISCELLANEOUS (ROADWAY) (FC 163)	0	1	2	0	0	5	0	8
PROJECT MANAGEMENT (FC 164)	0	2	2	0	0	0	2	10
HOURS SUB-TOTALS	2	10	11	0	54	5	2	84
Rate	\$243.48	\$185.04	\$131.48	\$102.26	\$116.87	\$87.65	\$73.04	
SUBTOTAL	\$790.44	\$2,775.60	\$1,446.28	\$613.56	\$5,726.63	\$438.25	\$146.08	\$11,876.84

