

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize purchase of a 55-gallon agitator kit for the striping unit in the Transportation Department and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	June 18, 2013	\$630.77

LINE ITEM NUMBER
\$630.77 from 020-710-00.5271 to 020-710-00.5719_400

AUDITOR USE ONLY
AUDITOR COMMENTS:
See attached budget amendment.
PURCHASING GUIDELINES FOLLOWED: N/A **AUDITOR REVIEW:** BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Jerry Borcharding	COBB	N/A

SUMMARY
The 55-gallon agitator kit is needed to mix striping paint for the new striping unit in the Transportation Dept.

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
-------------------------	---------------------	-----------------------------------	----------	----------	----------------------------------

ROAD & BRIDGE GENERAL FUND (020):

Agenda Item #8:

RPTP (710):

020-710-00.5719_400	Misc Eqpt_Operating	12,000	631		12,631
020-710-00.5271	Fuel	600,000		(631)	599,369

*Amend for 55-gallon agitator kit for striping unit.

GENERAL FUND (001):

Agenda Item #10:

Sheriff (618):

Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
				<u>(Revenue)</u>	
001-618-00.4610	Contributions	1,931		50	1,981
001-618-00.5391	Miscellaneous	2,731	50		2,781

*Accept donation for National Telecommunicator Week and budget expense.

SHERIFF SPECIAL PROJECTS FUND (052):

Agenda Item #11:

Sheriff (618):

052-618-00.5719_400	Misc Eqpt_Operating	0	960		960
052-618-00.5222	Crime Prevention	7,350		(960)	6,390

*Amend for purchase of presentation board for community outreach projects.

GENERAL FUND (001):

Agenda Item #12:

Treasurer (620):

001-680-00.5712_400	IT-Computer Eqpt_Operating	105,920	1,200		107,120
001-620-00.5391	Treasurer-Miscellaneous	1,000		(700)	300
001-620-00.5501	Treasurer-Travel	1,200		(500)	700

*Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.

Agenda Item #13:

Extension (660):

001-660-00.5551	Continuing Education	1,500	300		1,800
001-660-00.5211	Office Supplies	4,600		(300)	4,300

*Amend for summer education and community outreach programs.