## AGENDA ITEM REQUEST FORM

## Hays County Commissioners Court Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA	ITEM
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Accept a donation in the amount of \$50.00 amend the budget accordingly.	issued to Hays County Sh	neritt's Office Communica	ations Division and		
ITEM TYPE	MEETING DATE	AMOUNT REQUIRED			
CONSENT	June 18, 2013				
LINE ITEM NUMBER					
	AUDITOR USE ONLY				
AUDITOR COMMENTS: See attached budget amendment.					
PURCHASING GUIDELINES FOLLOWED: N/A AUDITOR REVIEW: BILL HERZOG					
REQUESTED BY		SPONSOR	CO-SPONSOR		
CUTLER		COBB N/A			
SUMMARY					
The Sheriff's Office received a donation tot Communications Division. The check is a la 19, 2013.	aling \$50; from Nam Viet ate donation for National <sup>-</sup>	LLC - Sassy Nails and w Felecommunicator Week	vill be utilized by the that occurred April 15-		
Budget Amendment \$50 Increase Revenue 001-618-00.4610 Contri Increase Expense 001-618-00.5391 Misce					

FILED: 06 18 13

HAYS COUNTY COMMISSIONERS' COURT
Resolution # 2906 VOL V PG 190

### ROD & BRIDGE GENERAL FUND (020):  **Agenda Item ##8:  ##7FT (710):    020-710-00.5719_400   Misc Eqpt_Operating   12.000   631   12.63   599,36	Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
### RPTP [710]:    020-710-00.5719_400	76pt O/L /1000dill (14dillibe)	7.000dill 2000liption	201010 / 1110111111111111111111111111111			
RPTP   710 :	ROAD & BRIDGE GENERAL	FUND (020):				
12.00						
### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 55-gallon agitator kit for striping unit.  ### Amend for 1.98  ### Amend for 1.98  ### Amend for National Telecommunicator Week and budget expense.  ### Amend for purchase of Presentation board for community outreach projects.  ### Amend for purchase of presentation board for community outreach projects.  ### Amend for purchase of presentation board for community outreach projects.  ### Amend for purchase of presentation board for community outreach projects.  ### Amend for purchase of presentation board for community outreach projects.  ### Amend for purchase of presentation board for community outreach projects.  ### Amend for purchase of presentation board for community outreach projects.  ### Amend for purchase of presentation board for community outreach projects.  #### Amend for purchase of presentation board for community outreach projects.  #### Amend for purchase of presentation board for community outreach projects.  #### Amend for purchase of presentation board for community outreach projects.  #### Amend for purchase of presentation board for community outreach projects.  #### Amend for purchase of presentation board for community outreach projects.  #### Amend for purchase of presentation board for community outreach projects.  #### Amend for purchase of presentation board for community outreach projects.  #### Amend for purchase of presentation for 1.930  #### Amend for purchase of pres		Mico East Operating	12 000	631		12,631
### SENERAL FUND (001):   Senerif (618):				001	(631)	
Sheriff (618):	Amend for 55-gallon agitator	kit for striping unit.				
Cheriff (618):	GENERAL FUND (001):					
001-618-00.4610 Contributions 1,931 50 1,98 001-618-00.5391 Miscellaneous 2,731 50 2,78 Accept donation for National Telecommunicator Week and budget expense.  SHERIFF SPECIAL PROJECTS FUND (052):  **Regenda Item #11:** Sheriff (618):  052-618-00.5719_400 Misc Eqpt_Operating 0 960 960 960 950 952-618-00.5222 Crime Prevention 7,350 (960) 6,35 Prevention of purchase of presentation board for community outreach projects.  **SENERAL FUND (001):  **Genda Item #12:* Treasurer (620):  001-680-00.5712_400 IT-Computer Eqpt_Operating 105,920 1,200 107,12 001-620-00.5391 Treasurer-Miscellaneous 1,000 (700) 300 001-620-00.5501 Treasurer-Travel 1,200 (500) 70 Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.  **Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.  **Agenda Item #13: **Extension (660):  001-660-00.5551 Continuing Education 1,500 300 1,88					(Povonuo)	
Continuing   Con		0 1 1 1	1.021			1 081
Accept donation for National Telecommunicator Week and budget expense.    Comparison of National Telecommunicator Week and budget expense.				50	50	2,781
### ##################################	001-618-00.5391	Miscellaneous	2,751	00		_,, _,
Agenda Item #11: Sheriff (618):  052-618-00.5719_400 Misc Eqpt_Operating 0 960 96 052-618-00.5222 Crime Prevention 7,350 (960) 6,35  Amend for purchase of presentation board for community outreach projects.  GENERAL FUND (001): Agenda Item #12: Treasurer (620): 001-680-00.5712_400 IT-Computer Eqpt_Operating 105,920 1,200 107,12 001-620-00.5391 Treasurer-Miscellaneous 1,000 (700) 30 001-620-00.5501 Treasurer-Travel 1,200 (500) 70  PMove funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.  Agenda Item #13: Extension (660): 001-660-00.5551 Continuing Education 1,500 300 1,88	Accept donation for National	Telecommunicator Week and	budget expense.			
## Sheriff (618):    052-618-00.5719_400	SHERIFF SPECIAL PROJEC	TS FUND (052):				
052-618-00.5719_400 Misc Eqpt_Operating 0 960 960 960 052-618-00.5222 Crime Prevention 7,350 (960) 6,399 6,3	Agenda Item #11:					
052-618-00.5222 Crime Prevention 7,350 (960) 6,39  *Amend for purchase of presentation board for community outreach projects.  *GENERAL FUND (001):  *Agenda Item #12:  Treasurer (620):  001-680-00.5712_400 IT-Computer Eqpt_Operating 105,920 1,200 107,12 001-620-00.5391 Treasurer-Miscellaneous 1,000 (700) 30 001-620-00.5501 Treasurer-Travel 1,200 (500) 70  *Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.  *Agenda Item #13:  Extension (660):  001-660-00.5551 Continuing Education 1,500 300 1,80	Sheriff (618):					000
Amend for purchase of presentation board for community outreach projects.    Agenda Item #12:   Treasurer (620):   001-680-00.5712_400   IT-Computer Eqpt_Operating   105,920   1,200   107,12   001-620-00.5391   Treasurer-Miscellaneous   1,000   (700)   300   001-620-00.5501   Treasurer-Travel   1,200   (500)   700   (500)   700   (500)   (5				960	(060)	960 6 390
Agenda   Item #12:   Treasurer (620):   001-680-00.5712_400   IT-Computer Eqpt_Operating   105,920   1,200   107,12   001-620-00.5391   Treasurer-Miscellaneous   1,000   (700)   30   001-620-00.5501   Treasurer-Travel   1,200   (500)   70   (500)   70   (500)	052-618-00.5222	Crime Prevention	7,350		(900)	0,550
Agenda Item #12:  Treasurer (620):  001-680-00.5712_400	Amend for purchase of prese	entation board for community of	outreach projects.			
Treasurer (620):           001-680-00.5712_400         IT-Computer Eqpt_Operating         105,920         1,200         107,12           001-620-00.5391         Treasurer-Miscellaneous         1,000         (700)         30           001-620-00.5501         Treasurer-Travel         1,200         (500)         70           *Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.           *Agenda Item #13:           Extension (660):         001-660-00.5551         Continuing Education         1,500         300         1,80           001-660-00.5551         Continuing Education         1,500         300         1,80	GENERAL FUND (001):					
001-680-00.5712_400       IT-Computer Eqpt_Operating       105,920       1,200       107,12         001-620-00.5391       Treasurer-Miscellaneous       1,000       (700)       30         001-620-00.5501       Treasurer-Travel       1,200       (500)       70         *Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.         *Agenda Item #13:         Extension (660):       001-660-00.5551       Continuing Education       1,500       300       1,80         1,80       300       1,80       1,80       1,80       1,80       1,80	Agenda Item #12:					
001-620-00.5391 Treasurer-Miscellaneous 1,000 (700) 30 (500) 70 (5			405.000	4.000		107 120
001-620-00.5501 Treasurer-Travel 1,200 (500) 70  Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.  Agenda Item #13:  Extension (660):  001-660-00.5551 Continuing Education 1,500 300 1,80		— .	9	1,200	(700)	
Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.    Agenda Item #13:						
Agenda Item #13:  Extension (660):  001-660-00.5551 Continuing Education 1,500 300 1,80				rto IDC for tim		
Extension (660):  001-660-00.5551 Continuing Education 1,500 300 1,80 (200)	Move funds from Treasurer to	o IT for computer replacemen	Triansier used compute	10 300 101 1111	Tekeeping kies	
001-660-00.5551 Continuing Education 1,500 300 1,800	Agenda Item #13:					
001-000-00.5551 Continuing Education (200)				200		1 000
001-660-00.5211 Oπice Supplies 4,600 (300)				300	(300)	
	001-660-00.5211	Office Supplies	4,600		(300)	7,500