

10

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the Sheriff's Office to purchase a Presentation Board for Community Outreach projects as well as other department uses and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	June 18, 2013	\$960.00

LINE ITEM NUMBER

052-618-00.5719_400 Crime Prevention/Misc. Equipment

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
CUTLER	COBB	N/A

SUMMARY

The Community Outreach Division would like to purchase a presentation board that will be utilized for community outreach projects as well as other department uses. The funds have been identified in the Crime Prevention fund, no additional funds are needed.

Budget Amendment

052-618-00.5222	Crime Prevention	(960.00)
052-618-00.5719_400	Misc. Equipment	960.00

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FILED:

HAYS COUNTY COMMISSIONERS' COURT

Resolution # 29062 VOL V PG 170

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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ROAD & BRIDGE GENERAL FUND (020):

Agenda Item #8:

RPTP (710):

020-710-00.5719_400	Misc Eqpt_Operating	12,000	631		12,631
020-710-00.5271	Fuel	600,000		(631)	599,369

*Amend for 55-gallon agitator kit for striping unit.

GENERAL FUND (001):

Agenda Item #10:

Sheriff (618):

G/L Account Number	Account Description	Appropriation	Increase	Decrease	Appropriation
001-618-00.4610	Contributions	1,931		50	1,981
001-618-00.5391	Miscellaneous	2,731	50		2,781

*Accept donation for National Telecommunicator Week and budget expense.

SHERIFF SPECIAL PROJECTS FUND (052):

Agenda Item #11:

Sheriff (618):

052-618-00.5719_400	Misc Eqpt_Operating	0	960		960
052-618-00.5222	Crime Prevention	7,350		(960)	6,390

*Amend for purchase of presentation board for community outreach projects.

GENERAL FUND (001):

Agenda Item #12:

Treasurer (620):

001-680-00.5712_400	IT-Computer Eqpt_Operating	105,920	1,200		107,120
001-620-00.5391	Treasurer-Miscellaneous	1,000		(700)	300
001-620-00.5501	Treasurer-Travel	1,200		(500)	700

*Move funds from Treasurer to IT for computer replacement/transfer used computer to JDC for timekeeping kiosk.

Agenda Item #13:

Extension (660):

001-660-00.5551	Continuing Education	1,500	300		1,800
001-660-00.5211	Office Supplies	4,600		(300)	4,300

*Amend for summer education and community outreach programs.