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## AGENDA ITEM REQUEST FORM

### Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

#### AGENDA ITEM

Authorize renewing the 2013 membership to the Texas Conference of Urban Counties and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	June 18, 2013	\$6,456

#### LINE ITEM NUMBER

001-645-00.5302

#### AUDITOR USE ONLY

##### AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
Debbie Ingalsbe	INGALSBE	N/A

#### SUMMARY

The annual membership to the Texas Conference of Urban Counties was inadvertently omitted during the FY2013 budget process. The Urban Counties provides analysis of legislation, state agency rulemaking and attorney general opinions to urban county officials. The Urban Counties represents the collected interests of Texas urban counties in working with the state agencies and the legislature. This is a valuable membership for Hays County.

##### Budget Amendment:

Decrease Co-Wide Legal - 001-645-00.5441 - (\$6,456)  
Increase Co-Wide Memberships - 001-645-00.5302 - \$6,456

FILED: 06 18 13  
HAYS COUNTY COMMISSIONERS' COURT  
Resolution # 29065 VOL V PG 171

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #14:**

**County-Wide (645):**

001-645-00.5302	Membership Fees	225,000	6,456		231,456
001-645-00.5441	Legal	148,500		(6,456)	142,044

\*Amend for Tx Conference of Urban County membership.

**Agenda Item #17:**

**Information Technology (680):**

001-680-00.5202	Data Supplies	32,121	59,608		91,729
001-680-00.5712_700	Computer Eqpt_Capital	135,162	20,392		155,554
001-680-00.5429	Software Maintenance	659,759		(80,000)	579,759

\*Amend for Co-Wide storage servers, TexFile services and misc data supplies.

**JUVENILE DETENTION FUND (070):**

**Agenda Item #18:**

**Juvenile Detention (685):**

070-685-00.5719_400	Misc Eqpt_Operating	7,515	3,289		10,804
070-685-00.5207	Building Maint Supplies	43,285		(3,289)	39,996

\*Ratify for hot water heater replacement.

**GENERAL FUND (001):**

**Agenda Item #20:**

**Emergency Mgmt (656):**

				(Revenue)	
001-656-99-064.4301	Intergovernmental Revenue	1,924		(412)	1,512
001-656-99-064.5201	General Supplies	1,624	(112)		1,512
001-656-99-064.5461	Printing Supplies	300	(300)		-

\*Reduce revenue and expense for FY10 Homeland Security Grant adjustment.

**COUNTY RECORDS PRESERVATION FUND (106):**

**Agenda Item #23:**

**Records Preservation (610):**

106-610-00.5712_400	Computer Eqpt_Operating	0	3,212		3,212
106-610-00.5201	General Supplies	70,000		(3,212)	66,788

\*Amend for Records Management Officer scanners.

**GENERAL FUND (001):**

**Agenda Item #24:**

**Historical Commission (676):**

001-676-00.5501	Travel	0	500		500
001-676-00.5448	Contract Services	8,015		(500)	7,515

\*Amend for travel expenses related to researching other historical museums.