

14

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the Information Technology department to use software maintenance savings to purchase County-Wide storage servers, Tex File servers for E-Filing requirements and miscellaneous data supplies and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	June 18, 2013	\$80,000

LINE ITEM NUMBER
001-680-00.5712_700

AUDITOR USE ONLY

AUDITOR COMMENTS:
See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: YES **AUDITOR REVIEW:** BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Jeff McGill	COBB	N/A

SUMMARY

The current servers we are using for County Wide Storage are at 90% capacity, therefore larger capacity servers are needed for county wide imaging and documents and disaster recovery. Also, due to supreme court mandates for e-filing in certain Courts, additional servers are needed for the TexFile implementation that will begin this summer. Data supplies are needed in order to maintain and repair current computer equipment. Savings within the IT software maintenance budget will be used to fund this amendment. These servers will be removed from the FY2014 budget request.

Budget Amendment:

Increase Computer Hardware_Capital	- 001-680-00.5712_700	\$59,608
Increase Data Supplies	- 001-680-00.5202	\$20,392
Decrease Software Maintenance	- 001-680-00.5429	(\$80,000)



Pricing Proposal
 Quotation #: 6702358
 Created On: 6/3/2013
 Valid Until: 6/28/2013

HAYS CO AUDITORS

Marva Pearce
 111 E SAN ANTONIO ST
 STE. 100 - ATTN: A/P
 SAN MARCOS, TX 78666
 United States
 Phone: (512) 393-2845
 Fax:
 Email: marva@co.hays.tx.us

Account Executive

Jon Sonnen
 Austin, TX
 Phone: 512-574-4207
 Fax: 512-814-4881
 Email: jon_sonnen@shi.com

All Prices are in US Dollar (USD)

Product	Qty	Your Price	Total
1 Dell EqualLogic PS6500E, High capacity, High density, 7.2K NL SAS / SATA Drives Dell - Part#: 652 821 946A	1	\$47,280.00	\$47,280.00
		Total	\$47,280.00

Additional Comments

Dell EqualLogic PS6500E, High capacity, High density, 7.2K NL SAS / SATA Drives
 48 X 3TB NL SAS Dual Controller
 EqualLogic array may not be returned
 Synchronous and Point-in-Time Replication
 Snaps/Clones with integration for MS SQL, Exchange, Hyper V and VMware
 SAN HQ multi group monitoring software
 Dell Hardware Limited Warranty Initial Year
 Dell Hardware Limited Warranty Extended Year
 Mission Critical Package: 4-Hour 7x24 On-Site Service with Emergency Dispatch, 3 Years
 Dell ProSupport. For tech support, visit <http://support.dell.com/ProSupport> or call 1-800-945-3355
 ProSupport : 7x24 HW / SW Tech Support and Assistance , 3 Year
 EqualLogic Advanced Software Warranty and Service,7x24 Access,3 Year
 MISSION CRITICAL PACKAGE: Enhanced Services, 3 Year
 Remote Implementation of a Dell Equallogic Array
 Proactive Maintenance Service Declined
 EqualLogic Reference Architecture,S25N/S50N,PS6500, up to 3 arrays

Thank You for choosing SHI-GS! To ensure the best level of service, please provide End User Name, Phone Number, and E-Mail Address when submitting a Purchase Order. For any additional information including Hardware and Software Contract Numbers, please contact an SHI-GS Sales Representative at 800-870-6079.

The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.



800.808.4239

Quote Information				
Quote #	Status	Quote Date	Contact	Description
1BC6X4L	Open	5/29/2013	MARVA FILLA	IT SERVERS

Billed From Address	Billing Address / Payment Methods	Shipping Address / Shipping Methods
CDW Government Inc. 230 N. Milwaukee Ave, Vernon Hills, IL 60061 P (800) 594-4239	MARVA PEARCE ATTN: HAYS COUNTY 712 STAGECOACH TRL STE 1206 SAN MARCOS, TX 78666-5071 P (512) 393-2845 Payment Method Select payment method during checkout.	HAYS COUNTY INFORMATION TECHNOLOGY ATTN: MARVA FILLA 712 STAGECOACH TRL STE 1206 SAN MARCOS, TX 78666 Shipping Method UPS Ground

Product						
Product	Contract	CDW #	MFG #	Qty	Unit Price	Ext. Price
Kingston memory - 8 GB - DIMM 240-pin - DDR3	Tcpn Technology Solutions	1783002	KTD-PE313/BG	32	\$98.54	\$3,153.28
Kingston memory - 4 GB - DIMM 240-pin - DDR3	Tcpn Technology Solutions	2448435	KTD-PE313S/4G	8	\$51.51	\$412.08

Subtotal: \$3,565.36
Shipping: \$0.00
Grand Total: \$3,565.36

This page was printed on 5/29/2013 7:43:33 AM.



Pricing Proposal
 Quotation #: 6647863
 Created On: 5/16/2013
 Valid Until: 5/31/2013

HAYS CO AUDITORS

Marva Pearce
 111 E SAN ANTONIO ST
 STE. 100 - ATTN: A/P
 SAN MARCOS, TX 78666
 United States
 Phone: (512) 393-2845
 Fax:
 Email: marva@co.hays.tx.us

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 Austin, TX
 Phone: 512-574-4207
 Fax: 512-814-4891
 Email: jon_sonnen@shi.com

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Product	Qty	Your Price	Total
1 PowerEdge R720xd Dell - Part#: 653 010 130A	2	\$6,164.00	\$12,328.00
		Total	\$12,328.00

Additional Comments

PowerEdge R720xd
Dell Hardware Limited Warranty Plus On Site Service Initial Year
Mission Critical Package: 4-Hour 7x24 On-Site Service with Emergency Dispatch, 3 Year
ProSupport: 7x24 HW / SW Tech Support and Assistance, 3 Year
Dell Hardware Limited Warranty Plus On Site Service Extended Year
MISSION CRITICAL PACKAGE: Enhanced Services, 3 Year
Dell ProSupport. For tech support, visit <http://support.dell.com/ProSupport> or call 1-800-945-3355

On-Site Installation Declined
Proactive Maintenance Service Declined
PowerEdge R720 Shipping
Broadcom 5719 QP 1Gb Network Interface Card
vFlash SD Slot Filler
IDRAC7 Express
Broadcom 5720 QP 1Gb Network Daughter Card
Chassis with up to 12, 3.5" Hard Drives
Bezel
Performance BIOS Setting
RAID 1 for H710P/H710/H310 (2 HDDs)
PERC H310 Integrated RAID Controller
Intel Xeon E5-2637 3.00GHz, 5M Cache, 8.0GT/s QPI, 2C, 80W, Max Mem 1600MHz - Qty. 2
Heat Sink for PowerEdge R720 and R720xd - Qty. 2
DIMM Blanks for Systems with 2 Processors
Heat Sink for PowerEdge R720 and R720xd
4GB RDIMM, 1600 MT/s, Standard Volt, Dual Rank, x8 Data Width - Qty. 8
1600 MHz RDIMMS
Performance Optimized
146GB 15K RPM SAS 6Gbps 2.5In Hot-plug Hard Drive, 3.5In HYB CARR - Qty. 2
Electronic System Documentation and Open Manage DVD Kit for R720 and R720xd
Ready Rails Sliding Rails With Cable Management Arm
Dual, Hot-plug, Redundant Power Supply (1+1), 495W
Power Cord, NEMA 5-15P to C13, 15 amp, wall plug, 10 feet / 3 meter - Qty. 2
No Operating System

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Pricing Proposal
 Quotation #: 6647102
 Created On: 5/16/2013
 Valid Until: 5/31/2013

HAYS CO AUDITORS

Marva Pearce
 111 E SAN ANTONIO ST
 STE. 100 - ATTN: A/P
 SAN MARCOS, TX 78666
 United States
 Phone: (512) 393-2845
 Fax:
 Email: marva@co.hays.tx.us

Account Executive

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 Austin, TX
 Phone: 512-574-4207
 Fax: 512-814-4891
 Email: jon_sonnen@shi.com

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Product	Qty	Your Price	Total
1 CyberPower Professional Series PP2200SW - UPS - 1.5 kW - 2200 VA 9 Ah - RS-232, USB - 8 output connector(s) CyberPower Systems - Part#: PP2200SW	10	\$498.00	\$4,980.00
		Total	\$4,980.00

Additional Comments

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The Products offered under this proposal are subject to the SHI Return Policy posted at www.shi.com/returnpolicy, unless there is an existing agreement between SHI and the Customer.

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #14:

County-Wide (645):

001-645-00.5302	Membership Fees	225,000	6,456		231,456
001-645-00.5441	Legal	148,500		(6,456)	142,044

*Amend for Tx Conference of Urban County membership.

Agenda Item #17:

Information Technology (680):

001-680-00.5202	Data Supplies	32,121	59,608		91,729
001-680-00.5712_700	Computer Eqpt_Capital	135,162	20,392		155,554
001-680-00.5429	Software Maintenance	659,759		(80,000)	579,759

*Amend for Co-Wide storage servers, TexFile services and misc data supplies.

JUVENILE DETENTION FUND (070):

Agenda Item #18:

Juvenile Detention (685):

070-685-00.5719_400	Misc Eqpt_Operating	7,515	3,289		10,804
070-685-00.5207	Building Maint Supplies	43,285		(3,289)	39,996

*Ratify for hot water heater replacement.

GENERAL FUND (001):

Agenda Item #20:

Emergency Mgmt (656):

				(Revenue)	
001-656-99-064.4301	Intergovernmental Revenue	1,924		(412)	1,512
001-656-99-064.5201	General Supplies	1,624	(112)		1,512
001-656-99-064.5461	Printing Supplies	300	(300)		-

*Reduce revenue and expense for FY10 Homeland Security Grant adjustment.

COUNTY RECORDS PRESERVATION FUND (106):

Agenda Item #23:

Records Preservation (610):

106-610-00.5712_400	Computer Eqpt_Operating	0	3,212		3,212
106-610-00.5201	General Supplies	70,000		(3,212)	66,788

*Amend for Records Management Officer scanners.

GENERAL FUND (001):

Agenda Item #24:

Historical Commission (676):

001-676-00.5501	Travel	0	500		500
001-676-00.5448	Contract Services	8,015		(500)	7,515

*Amend for travel expenses related to researching other historical museums.