

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Ratify the purchase of a replacement Hot Water Heater at the Juvenile Detention Center and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	June 18, 2013	\$3,289

LINE ITEM NUMBER

070-685-00.5719_400

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Brett Littlejohn	COBB	N/A

SUMMARY

On May 31st the hot water heater at the Juvenile Detention Center went out and had to be replaced. Due to sanitary reasons and the services needed for the welfare of the juvenile detainee's, funds were encumbered to have the replacement delivered in a timely manner. Funds are available within the JDC building maintenance supply budget to fund this amendment.

Budget Amendment:

Decrease Bldg Maint Supplies - 070-685-00.5207 (\$3,289)

Increase Misc Eqpt_Operating - 070-685-00.5719_400 \$3,289

FILED: 06 25 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 29069 VOL V PG 172

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #14:

County-Wide (645):

001-645-00.5302	Membership Fees	225,000	6,456		231,456
001-645-00.5441	Legal	148,500		(6,456)	142,044

*Amend for Tx Conference of Urban County membership.

Agenda Item #17:

Information Technology (680):

001-680-00.5202	Data Supplies	32,121	59,608		91,729
001-680-00.5712_700	Computer Eqpt_Capital	135,162	20,392		155,554
001-680-00.5429	Software Maintenance	659,759		(80,000)	579,759

*Amend for Co-Wide storage servers, TexFile services and misc data supplies.

JUVENILE DETENTION FUND (070):

Agenda Item #18:

Juvenile Detention (685):

070-685-00.5719_400	Misc Eqpt_Operating	7,515	3,289		10,804
070-685-00.5207	Building Maint Supplies	43,285		(3,289)	39,996

*Ratify for hot water heater replacement.

GENERAL FUND (001):

Agenda Item #20:

Emergency Mgmt (656):

				(Revenue)	
001-656-99-064.4301	Intergovernmental Revenue	1,924		(412)	1,512
001-656-99-064.5201	General Supplies	1,624	(112)		1,512
001-656-99-064.5461	Printing Supplies	300	(300)		-

*Reduce revenue and expense for FY10 Homeland Security Grant adjustment.

COUNTY RECORDS PRESERVATION FUND (106):

Agenda Item #23:

Records Preservation (610):

106-610-00.5712_400	Computer Eqpt_Operating	0	3,212		3,212
106-610-00.5201	General Supplies	70,000		(3,212)	66,788

*Amend for Records Management Officer scanners.

GENERAL FUND (001):

Agenda Item #24:

Historical Commission (676):

001-676-00.5501	Travel	0	500		500
001-676-00.5448	Contract Services	8,015		(500)	7,515

*Amend for travel expenses related to researching other historical museums.