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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Approve a budget amendment for the Historical Commission to use savings in contract services for travel.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	June 18, 2013	\$500.00

LINE ITEM NUMBER  
001-676-00.5501

AUDITOR USE ONLY

AUDITOR COMMENTS:  
See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A                      AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Kate Johnson	COBB	N/A

SUMMARY

The Historical Commission will use the travel budget for researching other museums.

Budget Amendment:

Decrease Expense 001-676-00.5448 Contract Services (\$500.00)  
 Increase Expense 001-676-00.5501 Travel \$500.00

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FILED:  
 HAYS COUNTY COMMISSIONERS' COURT  
 Resolution # 29073 VOL V PG 173

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #14:**

**County-Wide (645):**

001-645-00.5302	Membership Fees	225,000	6,456		231,456
001-645-00.5441	Legal	148,500		(6,456)	142,044

\*Amend for Tx Conference of Urban County membership.

**Agenda Item #17:**

**Information Technology (680):**

001-680-00.5202	Data Supplies	32,121	59,608		91,729
001-680-00.5712_700	Computer Eqpt_Capital	135,162	20,392		155,554
001-680-00.5429	Software Maintenance	659,759		(80,000)	579,759

\*Amend for Co-Wide storage servers, TexFile services and misc data supplies.

**JUVENILE DETENTION FUND (070):**

**Agenda Item #18:**

**Juvenile Detention (685):**

070-685-00.5719_400	Misc Eqpt_Operating	7,515	3,289		10,804
070-685-00.5207	Building Maint Supplies	43,285		(3,289)	39,996

\*Ratify for hot water heater replacement.

**GENERAL FUND (001):**

**Agenda Item #20:**

**Emergency Mgmt (656):**

				(Revenue)	
001-656-99-064.4301	Intergovernmental Revenue	1,924		(412)	1,512
001-656-99-064.5201	General Supplies	1,624	(112)		1,512
001-656-99-064.5461	Printing Supplies	300	(300)		-

\*Reduce revenue and expense for FY10 Homeland Security Grant adjustment.

**COUNTY RECORDS PRESERVATION FUND (106):**

**Agenda Item #23:**

**Records Preservation (610):**

106-610-00.5712_400	Computer Eqpt_Operating	0	3,212		3,212
106-610-00.5201	General Supplies	70,000		(3,212)	66,788

\*Amend for Records Management Officer scanners.

**GENERAL FUND (001):**

**Agenda Item #24:**

**Historical Commission (676):**

001-676-00.5501	Travel	0	500		500
001-676-00.5448	Contract Services	8,015		(500)	7,515

\*Amend for travel expenses related to researching other historical museums.