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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Discussion and possible action to authorize the purchase of a security camera system, from the Court Security Fund, for the Justice of the Peace Office in the Precinct 2 Building and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
ACTION-MISCELLANEOUS	June 18, 2013	\$3,956.00

LINE ITEM NUMBER

110-000-00.5719_400

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Judge Beth Smith	JONES	N/A

SUMMARY

Justice of the Peace Precinct 2 would like to purchase a security camera system for the front office clerk space.

JUSTICE OF THE PEACE, PCT.2
JUDGE BETH H. SMITH
KYLE, TEXAS

1 NUVICO 8 CH ED-C805 DVR/CAMERA PROCESSOR
1 NUVICO OUTDOOR CAMERAS WITH NIGHT VISION CB-HD39N-L
5 NUVICO INDOOR CAMERAS WITH NIGHT VISION CD-HD2N-L
18 CRIMP ON BNC CAMERA CONNECTORS
1 8 CHANNEL POWER SUPPLY 12VDC
1 INSTALL LABOR

(1 outside, 2 in the courtroom, 2 in the office and 1 in the hall)

SUB TOTAL	3956.00
STATE SALES TAX	0.00
TOTAL PROJECT PRICE	\$3956.00

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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COURT REPORT SERVICE FEE FUND (111):

Agenda Item #25:

Court Report Fund-CCL2 (612):

				(Revenue)	
111-612-00.4401_612	Fees of Office	0		8,000	8,000
111-612-00.5445	Transcriptions	0	8,000		8,000

*Increase revenue and budget expense for court reporting services in CCL2 per TLGC 51.601.

GENERAL FUND (001):

Agenda Item #26:

Tax Office (619):

001-695-00.5451	Bldg Maint-Repairs	68,000	1,668		69,668
001-619-00.5712_700	Tax Office-Comp Eqpt	61,150		(1,668)	59,482

*Move funds from Tax Office to Building Maintenance for electrical upgrades for check scanning system.

JUSTICE COURT BUILDING SECURITY FUND (110):

Agenda Item #36:

Justice Court Bldg Security (000):

110-000-00.5719_400	Misc Eqpt_Operating	3,956	3,956		7,912
110-000-00.5201	General Supplies	6,644		(3,956)	2,688

*Amend for JP2 security camera system.

PARKS FUND (140):

Agenda Item #37:

Parks (700):

140-700-00.5741	Misc Capital Improvements	0	9,000		9,000
140-700-00.5453	Maintenance & Repairs	23,000		(9,000)	14,000

*Amend for roof replacement at Jacobs Well area.