

37

**AGENDA ITEM REQUEST FORM**

**Hays County Commissioners Court**

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

**AGENDA ITEM**

Discussion and possible action to authorize the County Judge to execute a contract for roof replacement at 221 Woodacre Drive in Precinct 3 and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
ACTION-MISCELLANEOUS	June 18, 2013	\$9,000

**LINE ITEM NUMBER**

140-700-00.5741

**AUDITOR USE ONLY**

**AUDITOR COMMENTS:**

See attached budget amendment

**PURCHASING GUIDELINES FOLLOWED:** YES

**AUDITOR REVIEW:** BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Clint Garza	CONLEY	N/A

**SUMMARY**

A-tex roofing was selected to replace the roof at the Hays County facility located at 221 Woodacre Drive in Wimberley to prevent further water damage to the interior of the facility.

**Budget Amendment:**

Increase Misc Capital Improvements: 140-700-00.5741 \$9,000

Decrease Maintenance & Repairs: 140-700-00.5453 (\$9,000)

06 18 13

FILED:  
HAYS COUNTY COMMISSIONERS' COURT  
Resolution # 39088 VOL V PG 175



**A-Tex Roofing**  
 1019 River Hills Drive  
 San Marcos, TX 78666  
 512-947-8148  
 www.roofsbyatex.com

**PROPOSAL**

Hays County Parks Department  
 Jacobs Well Natural Area  
 221 Woodacre Drive  
 Wimberley, TX 78676

May 20, 2013  
 512-787-7340  
 brooke.leftwich@co.hays.tx.us

**We hereby submit** specifications and estimates for:  
 Remove existing roof, install new 15# felt, plumbing vent pipes and new 25 year 3-tab shingles on main structure. Haul away all debris.

Job not to exceed \$9,000.00

10 Year Workmanship Warranty

**WE PROPOSE** hereby to furnish labor & materials complete in accordance with the above specifications for the sum of: \$7,450.00. **Payments to be made as follows:** Pay upon completion

All material is guaranteed to be as specified. All work to be completed in a workman like manner according to standard practices. Any alterations or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance.

**Authorized Signature:** \_\_\_\_\_

**Salesman Signature:** \_\_\_\_\_

**Note: This proposal may be withdrawn if not accepted within 30 days**

**Acceptance of Proposal** - the above process, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

**Date of Acceptance:** \_\_\_\_\_

**\*\*\*INSURED FOR YOUR PROTECTION\*\*\***

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
-------------------------	---------------------	-----------------------------------	----------	----------	----------------------------------

**COURT REPORT SERVICE FEE FUND (111):**

**Agenda Item #25:**

**Court Report Fund-CCL2 (612):**

				(Revenue)	
111-612-00.4401_612	Fees of Office	0		8,000	8,000
111-612-00.5445	Transcriptions	0	8,000		8,000

\*Increase revenue and budget expense for court reporting services in CCL2 per TLGC 51.601.

**GENERAL FUND (001):**

**Agenda Item #26:**

**Tax Office (619):**

001-695-00.5451	Bldg Maint-Repairs	68,000	1,668		69,668
001-619-00.5712_700	Tax Office-Comp Eqpt	61,150		(1,668)	59,482

\*Move funds from Tax Office to Building Maintenance for electrical upgrades for check scanning system.

**JUSTICE COURT BUILDING SECURITY FUND (110):**

**Agenda Item #36:**

**Justice Court Bldg Security (000):**

110-000-00.5719_400	Misc Eqpt_Operating	3,956	3,956		7,912
110-000-00.5201	General Supplies	6,644		(3,956)	2,688

\*Amend for JP2 security camera system.

**PARKS FUND (140):**

**Agenda Item #37:**

**Parks (700):**

140-700-00.5741	Misc Capital Improvements	0	9,000		9,000
140-700-00.5453	Maintenance & Repairs	23,000		(9,000)	14,000

\*Amend for roof replacement at Jacobs Well area.