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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Accept revenue from the High Intensity Drug Trafficking Area task force and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	June 25, 2013	\$1,947.00

LINE ITEM NUMBER

See budget amendment below

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Sheriff Cutler	COBB	N/A

SUMMARY

The Sheriff's Office has received reimbursement from HIDTA for overtime and training expenses.

Budget Amendment:

Increase Revenue	001-618-99-074.4301	Intergovernmental Revenues	\$1,947.00
Increase Expense	001-618-99-074.5031	Overtime Compensation	702.00
Increase Expense	001-618-99-074.5101_100	FICA	44.00
Increase Expense	001-618-99-074.5101_200	Medicare	11.00
Increase Expense	001-618-99-074.5551	Continuing Education	1,190.00