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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Amend the Victim's Coordinator grant budget to increase continuing education.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	June 25, 2013	\$699.00

LINE ITEM NUMBER

001-618-99-068.5551 Continuing Education

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Sheriff Cutler	COBB	N/A

SUMMARY

The Office of the Attorney General has approved the use of surplus budget for continuing education with no match required.

Budget Amendment:

Decrease Expense	001-618-99-068.5211	Office and Computer Supplies	(\$699.00)
Increase Expense	001-618-99-068.5551	Continuing Education	699.00

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FILED: _____
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 29099 VOL V PG 179

Dep G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #8:

Sheriff (618):

				<u>(Revenue)</u>	
001-618-99-074.4301	Intergov Revenue	0		1,947	1,947
001-618-99-074.5031	Overtime	0	702		702
001-618-99-074.5101_100	FICA	0	44		44
001-618-99-074.5101_200	Medicare	0	11		11
001-618-99-074.5551	Continuing Education	0	1,190		1,190
			<u>1,947</u>	<u>1,947</u>	

*Accept revenue from High Intensity Drug Trafficking Area task force and budget expense.

Agenda Item #9:

Sheriff (618):

001-618-99-068.5551	Continuing Education	1,954	699		2,653
001-618-99-068.5211	Office Supplies	1,954		(699)	1,255

*Amend the Victim's Coordinator budget for related continuing education.

FAMILY SERVICES & HEALTH FUND (120):

Agenda Item #12:

Personal Health-DSHS TB Grant(675-99-022):

120-675-99-022.5448	TB Contract Services	3,261	3,000		6,261
120-675-00.5399	Operating Contingencies	50,000		(3,000)	47,000

*Amend for chest x-ray and lab work expenses.

SHERIFF DRUG FORFEITURE FUND (053):

Agenda Item #13:

Sheriff (618):

053-618-00.5021	Staff Salaries	0	1,504		1,504
053-618-00.5101_100	FICA	0	93		93
053-618-00.5101_200	Medicare	0	22		22
053-618-00.5101_300	Retirement	0	171		171
053-618-00.5362	Criminal Investigation	19,891		(1,790)	18,101

*Amend for temporary promotions for Chief, Captain, slot 1 & Lieutenant, slot 4 positions.