

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 2nd day of July, A.D., 2013, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 2nd day of July, 2013.

FOR Bert Cobb
AGAINST
ABSTAIN BERT COBB, M.D.
COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR
AGAINST Debbie Gonzales - Ingalsbe
ABSTAIN DEBBIE GONZALES - INGALSBE
COMMISSIONER, PRECINCT 1

FOR Mark Jones
AGAINST MARK JONES
ABSTAIN COMMISSIONER, PRECINCT 2

FOR Will Conley
AGAINST WILL CONLEY
ABSTAIN COMMISSIONER, PRECINCT 3

FOR Ray Whisenant, Jr.
AGAINST RAY WHISENANT, JR.
ABSTAIN COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez
LIZ Q. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



AMENDMENT
NO.FY2013-029 CC
FY2013 BUDGET
07/02/2013

| Dep G/L Account Number | Account Description | Appropriation Before Amendment | Increase | Decrease | Appropriation After Amendment |
|------------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|
|------------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|

GENERAL FUND (001):

Agenda Item #5:

Sheriff-Misc Grants (618-99-899):

| | | | | | |
|---------------------|-----------------------|-------|-------|---------------------------|--------|
| 001-618-99-899.4610 | Contributions | 4,831 | | <u>(Revenue)</u> 5,652 | 10,483 |
| 001-618-99-899.5206 | Law Enforcement Equip | 0 | 5,652 | | 5,652 |

*Accept ammunition donation from the National Rifle Association Foundation.

SHERIFF SPECIAL PROJECTS FUND (052):

Agenda Item #7:

Sheriff (618):

| | | | | | |
|-----------------|------------------|-------|----|------------------------|-------|
| 052-618-00.4610 | Contributions | 1,350 | | <u>(Revenue)</u> 50 | 1,400 |
| 052-618-00.5222 | Crime Prevention | 6,390 | 50 | | 6,440 |

*Accept donation for the Jr. Deputy Program.

GENERAL FUND (001):

Agenda Item #8:

Juvenile Probation-TJPC Grant M (686-99-026):

| | | | | | |
|-------------------------|----------------------|-------|-------|-------|-------|
| 001-686-99.026.5712_400 | Computer Eqpt_Op | 0 | 1,280 | | 1,280 |
| 001-686-99-026.5501 | Travel | 1,800 | | (923) | 877 |
| 001-686-99-026.5551 | Continuing Education | 465 | | (357) | 108 |

*Amend for purchase of Surface Tablet.