

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 30th day of July, A.D., 2013, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 30th day of July, 2013.

FOR Bert Cobb
AGAINST BERT COBB, M.D.
ABSTAIN COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR Debbie Gonzales - Ingalsbe
AGAINST DEBBIE GONZALES - INGALSBE
ABSTAIN COMMISSIONER, PRECINCT 1

FOR Mark Jones
AGAINST MARK JONES
ABSTAIN COMMISSIONER, PRECINCT 2

FOR Will Conley
AGAINST WILL CONLEY
ABSTAIN COMMISSIONER, PRECINCT 3

FOR Ray Whisenant, Jr.
AGAINST RAY WHISENANT, JR.
ABSTAIN COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez
LIZ Q. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



AMENDMENT
NO.FY2013-032 CC
FY2013 BUDGET
07/30/2013

Dep G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #3:

Sheriff (618):

Dep G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
				<u>(Revenue)</u>	
001-618-00.4610	Contributions	1,981		978	2,959
001-618-00.5717_400	Law Enforcement Equip_Ope	78,825	978		79,803

*Accept equipment donation from the National Tactical Officers Association.

Agenda Item #4:

Sheriff (618):

001-618-00.5719_700	SO-Misc Equipment_Capital	0	69,216		69,216
001-645-00.5741	Co Wide-Misc Capital Imp	106,127		(69,216)	36,911

*Move funds to Sheriff Operating for Self Contained Breathing Apparatus equipment.

Agenda Item #6:

Sheriff, Jail Division (618-03):

001-618-03.5335	Employment Testing	7,500	3,034		10,534
001-618-03.5474	Uniform Expense	4,200	1,200		5,400
001-618-03.5712_400	Computer Equipment	16,531		(279)	16,252
001-618-03.5719_400	Misc Equipment_Operating	3,400		(272)	3,128
001-618-03.5719_700	Misc Equipment_Capital	7,000		(3,683)	3,317

*Amend for employee testing and additional uniform expenses.