

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Approve the purchase of a Surface Tablet for the Juvenile Probation Grant M Special Needs program for \$1,280.00 and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	July 2, 2013	\$1,280.00

LINE ITEM NUMBER

001-686-99-026.5712_400

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
Shelly Williams	COBB	N/A

SUMMARY

Budget Amendment:

Increase Expense	001-686-99-026.5712_400	Computer Equipment Operating	\$1,280.00
Decrease Expense	001-686-99-026.5551	Continuing Education	(\$357.00)
Decrease Expense	001-686-99-026.5501	Travel	(\$923.00)

AMENDMENT
NO.FY2013-029 CC
FY2013 BUDGET
07/02/2013

Dep G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
------------------------	---------------------	-----------------------------------	----------	----------	----------------------------------

GENERAL FUND (001):

Agenda Item #5:

Sheriff-Misc Grants (618-99-899):

001-618-99-899.4610	Contributions	4,831		<u>(Revenue)</u> 5,652	10,483
001-618-99-899.5206	Law Enforcement Equip	0	5,652		5,652

*Accept ammunition donation from the National Rifle Association Foundation.

SHERIFF SPECIAL PROJECTS FUND (052):

Agenda Item #7:

Sheriff (618):

052-618-00.4610	Contributions	1,350		<u>(Revenue)</u> 50	1,400
052-618-00.5222	Crime Prevention	6,390	50		6,440

*Accept donation for the Jr. Deputy Program.

GENERAL FUND (001):

Agenda Item #8:

Juvenile Probation-TJPC Grant M (686-99-026):

001-686-99.026.5712_400	Computer Eqpt_Op	0	1,280		1,280
001-686-99-026.5501	Travel	1,800		(923)	877
001-686-99-026.5551	Continuing Education	465		(357)	108

*Amend for purchase of Surface Tablet.
