

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 13th day of August, A.D., 2013, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 13th day of August, 2013.

FOR ☒ Bert Cobb
AGAINST ☐ BERT COBB, M.D.
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☒ Debbie Gonzales
AGAINST ☐ DEBBIE GONZALES, INGALSBE
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ Mark Jones
AGAINST ☐ MARK JONES
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☒ Will Conley
AGAINST ☐ WILL CONLEY
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ Ray Whisenant
AGAINST ☐ RAY WHISENANT, JR.
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez
LIZ Q. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



AMENDMENT
NO.FY2013-034 CC
FY2013 BUDGET
08/13/2013

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #5:

Juvenile Probation-TJJD Grant A (686-99-027):

001-686-99-027.5712_400	Computer Eqpt	7,430	5,500		12,930
001-686-99-027.5031	Overtime	9,770		(4,588)	5,182
001-686-99-027.5489	Telephone Expense	11,290		(912)	10,378

*Amend for purchase of laptops for GED program.

DA DRUG FORFEITURE FUND (081):

Agenda Item #7:

DA Drug Forfeiture (607):

081-607-00.5429	Software License	0	722		722
081-607-00.5712_400	Computer Equip_Op	1,670	3,128		4,798
081-607-00.5211	Office Supplies	4,125		(3,850)	275

*Amend for purchase of scanners and software.

GENERAL FUND (001):

Agenda Item #8:

Justice of the Peace Pct 5 (630):

001-630-00.5551	Continuing Education	1,200	361		1,561
001-630-00.5213	Books & Periodicals	500		(361)	139

*Amend for JP conference expenses.

Agenda Item #9:

Sheriff-Jail Division (618-03):

001-618-03.5719_400	Misc Equipment_Op	3,128	1,945		5,073
001-618-03.5361	Contract Detention	10,000		(1,945)	8,055

*Amend for replacement air conditioner.

JUSTICE COURT TECHNOLOGY FUND (112):

Agenda Item #10:

JP Technology (628):

112-628-00.5712_400	Computer Equip_Op	36,520	3,475		39,995
112-628-00.5202	Data Supplies	10,000		(3,475)	6,525

*Amend for purchase of 4 scanners for video magistration. **Item pulled.**

GENERAL FUND (001):

Agenda Item #13:

Constable Pct 2 (636):

001-636-00.5021	Staff Salaries	188,272	1,268		189,540
001-636-00.5101_100	FICA	15,362	79		15,441
001-636-00.5101_200	Medicare	3,651	19		3,670

001-645-00.5399

Contingencies

(1,366)		(1,366)
1,366	(1,366)	

*Move funds for temporary Deputy Constable.