

15

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Discussion and possible action to approve the temporary appointment of Clemente Verastegui, Deputy Constable, Precinct 2 for an additional period not to exceed 60 hours and convert the position to a full-time unpaid position for the remainder of FY 2013 and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
ACTION-MISCELLANEOUS	August 13, 2013	\$1,366

LINE ITEM NUMBER

001-636-00.5021]

AUDITOR USE ONLY

AUDITOR COMMENTS:
See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A **AUDITOR REVIEW:** BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Mark Jones/Constable James Kohler	JONES	N/A

SUMMARY

Due to miscommunication regarding the previous periods of work requested, (budget impact calculated on a 5 day work week, not including weekends) the temporary Deputy Constable has worked an additional 60 hours over the amount that was budgeted for. Additional funds are needed in order to pay final timesheet on August 15th.

TBD - potential Co-Wide contingencies to fund additional hours. To date a total of \$9,879 has been funded from contingencies for this temporary position.

FILED: 08-13 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28224 VOL V PG 212

**AMENDMENT
NO.FY2013-034 CC
FY2013 BUDGET
08/13/2013**

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #5:

Juvenile Probation-TJJD Grant A (686-99-027):

001-686-99-027.5712_400	Computer Eqpt	7,430	5,500		12,930
001-686-99-027.5031	Overtime	9,770		(4,588)	5,182
001-686-99-027.5489	Telephone Expense	11,290		(912)	10,378

*Amend for purchase of laptops for GED program.

DA DRUG FORFEITURE FUND (081):

Agenda Item #7:

DA Drug Forfeiture (607):

081-607-00.5429	Software License	0	722		722
081-607-00.5712_400	Computer Equip_Op	1,670	3,128		4,798
081-607-00.5211	Office Supplies	4,125		(3,850)	275

*Amend for purchase of scanners and software.

GENERAL FUND (001):

Agenda Item #8:

Justice of the Peace Pct 5 (630):

001-630-00.5551	Continuing Education	1,200	361		1,561
001-630-00.5213	Books & Periodicals	500		(361)	139

*Amend for JP conference expenses.

Agenda Item #9:

Sheriff-Jail Division (618-03):

001-618-03.5719_400	Misc Equipment_Op	3,128	1,945		5,073
001-618-03.5361	Contract Detention	10,000		(1,945)	8,055

*Amend for replacement air conditioner.

JUSTICE COURT TECHNOLOGY FUND (112):

Agenda Item #10:

JP Technology (628):

112-628-00.5712_400	Computer Equip_Op	36,520	3,475		39,995
112-628-00.5202	Data Supplies	10,000		(3,475)	6,525

*Amend for purchase of 4 scanners for video magistration.

GENERAL FUND (001):

Agenda Item #13:

Constable Pct 2 (636):

001-636-00.5021	Staff Salaries	188,272	1,268		189,540
001-636-00.5101_100	FICA	15,362	79		15,441
001-636-00.5101_200	Medicare	3,651	19		3,670
TBD	TBD			(1,366)	
				1,366	(1,366)

*Move funds for temporary Deputy Constable.