

Like most children, you probably grew up in a supportive environment. Blessed with a caring family network, you were able to enjoy your childhood and dream about the future.



WORKING TO PROMOTE A SAFE ENVIRONMENT FOR ALL CHILDREN

Don't Neglect

REPORT SUSPECTED CHILD ABUSE

1-800-252-5400
(512) 753-2256

a Child in Need

Sadly, there are many children right here in Hays county who are the victims of neglect or abuse. In just the last year, 261 cases of abuse were confirmed, with all social and ethnic family backgrounds represented.

Growing up in an environment void of care and attention, these boys and girls miss out on their childhood. Carefree days of play are replaced with worry and uncertainty for what tomorrow will bring.

The Hays County Child Protective Board (HCCPB) was formed to fight for these children. With help from you and the Hays County community, the HCCPB works for a day when all children are provided the basic necessities in a safe, caring environment.

The children served by the HCCPB sincerely appreciate monetary donations made to:

Hays County Child Protective Board
605 Rogers Street
San Marcos, TX 78666





Who is the HCCPB?

The Hays County Child Protective Board consists of volunteer members who work tirelessly to link the citizens of Hays County, the Commissioner's Court, and Child Protective Services (CPS). Keeping this network active allows enhanced services to children and families and ensures the continued welfare of all children.

HCCPB's mission:

- Defend the rights and special needs of Hays County children
- Administer the budget made up of private donations and allocations from the Court
- Educate the public and the Court about child and family services
- Act as liaison between citizens and CPS workers
- Influence legislation and policy related to CPS through networking and advocacy

How can I help?

Monetary donations are the most important contribution individuals can make in the fight against child abuse and neglect.

No donation is too small. Whether it's for spirit-lifting gifts at birthdays or holidays, required school supplies, or corrective contact lenses, the HCCPB makes every dollar count.

Please, donate today. Give young victims of abuse and neglect their childhood back.

Make checks or money orders payable to:

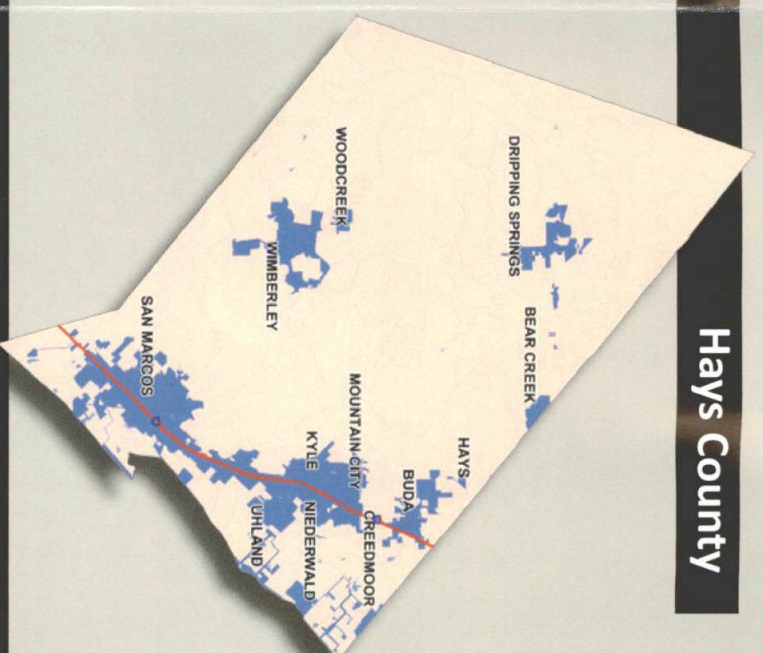
Hays County Child Protective Board
605 Rogers Street
San Marcos, TX 78666

Our Vision

The vision of the Hays County Child Protective Board is to promote a safe environment for all children.



Hays County

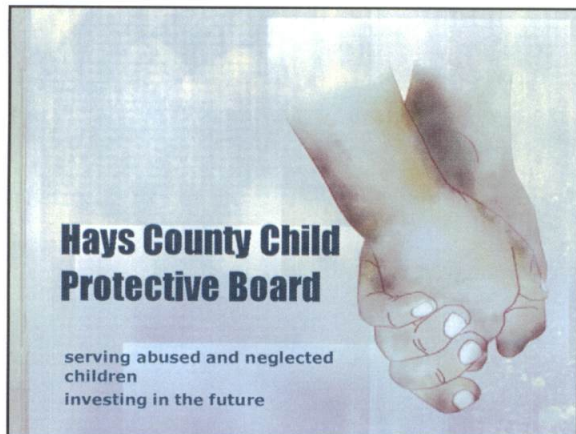


By the Numbers

943	Number of child abuse/neglect cases investigated in Hays County in 2011
261	Number of cases confirmed in Hays County in 2011
\$30	Cost to buy the only birthday gift a child might receive
\$30	Total amount allocated for holiday gifts for a toddler
\$200	Initial clothing allowance for a teenager
1	Number of people it takes to make a difference in a child's life



**HAYS COUNTY
CHILD PROTECTIVE BOARD**



Hays County Child Protective Board

Vision

- Promote a safe environment for all Hays County children

Mission

- Enhance services to abused and neglected children of Hays County who are Child Protective Services (CPS) clients

Who are we?

- Volunteers appointed by the Hays County Commissioners Court
- Citizens of Hays County

Hays County Child Protective Board

What do we do?

- Link state and community partners
- Address needs of CPS children
- Address needs of families with whom children are placed
- Increase public awareness
- Advocate for improvements in children's services
- Advocate for, monitor, and administer the funds allocated by the Court and received from private donations

How do we use available funds?

- Emergency clothing
- Emergency food and shelter
- Medical and mental health services
- Drug testing
- Child safety seats
- Home safety kits
- Summer school tuition
- School supplies and clothing
- Children's holiday, graduation, and birthday gifts

How do we make funding decisions?

- What is the need of the child?
 - What does the child need to survive?
 - What does the child need to succeed?
- What are the short-term and long-term impacts?
- What resources are available?

Who are the children?

- Injured child in relative care
- Child witness to mother's killing



Why did we request an increase?

- County allocation static over 4 years
- Fund raising outcomes unstable
- Increase in relative and fictive placements
- Increase in addiction related cases
- Economic crisis effects on families
- Increase in number of confirmed cases of child abuse

Income

	2010	2011	2012	2013
Hays County	\$13,125	\$13,125	\$13,125	\$13,125
Jury Donations	\$8,550	\$8,231	\$9,863	\$6,670 (MTD)
Private Donations	\$7,492	\$9,611	\$12,480	\$11,149 (MTD)

Growing Needs

	2010	2011	2012	2013
Children in Hays County	32,984	34,231	43,078	45,000+
Confirmed Victims of Abuse	235	261	315	360+

A Hundred Years From Now
It will not matter
how much money you had
the sort of house you lived in
or the kind of car you drove

But the world may be a little better
because you were important
in the life of a
CHILD

HAYS COUNTY CHILD PROTECTIVE BOARD



Hays County Child Protective Board Members

Update- May 16, 2013

Members	email/phone	address	3 yr. term
Karen Brown, Chair	834 W. Hopkins, San Marcos, 78666 jkbrown@austin.rr.com / 392-0418 / 395-5467c		2010--2013
June Hankins, Sec.	2415 Willow Arbor, San Marcos, 78666 jsch@mac.com / 396-1320		2010-2013
Mary Cauble, Treas.	605 Rogers St., San Marcos 78666 mc01@txstate.edu / 392-8561 / 753-9937cell		2010-12013
Jeanne Worrell	860 S. River, Wimberley, 78676 jeanneworrell@austin.rr.com h-512-847=7381 c-512-0408		2011-2014
Judy Burns	12708 Turkey Cove, Buda, 78610 jwigginburns@gmail.com 512-7502217		2011-2014
Lee Ikels	713 Mountain View, SM leeikels@yahoo.com / 396-5966		2011-2014
Susie Churchill	P. O. Box 2109, (4771 Fischer Road)- Wimberley lsusiechurchill@aol.com 512-847-7902 / 903-692-0209		2011-2014
Julia Ramsay New	P. O. Box 1455, SM- rep. from Wimberley jrnew@gsmc.org 754-0500- wk / 738-6778 -c		2012-2015
Anna Farr	1022 Stagecoach Trail, San Marcos af02@txstate.edu h-392-9840 c-757-3200		2012-2015
Ed Silliman	3639 Hunter, San Marcos, edwinsilliman@centurytel.net 353-0055		2012-2015
Joseph Papick	1238 Tally Loop, Buda, 78610 margaretpapick@sbcglobal.net 512-312-4101		2012-2015
Michelle Schlotter	915 Stagecoach Trail Michelle@FinesseSurgical.com 753-9950-c/395-8770-wk.		2012-2015

Networking

Businesses

Central Texas Council of Child Protection Boards

Child Protection Court of Central Texas

Churches

Civic organizations

Court Appointed Special Advocates (CASA)

Foundations

Greater San Marcos Youth Council

Individual citizens

Schools

Texas Council of Child Welfare Boards

TexProtects

Hays County Child Protective Board
Fund Request

Disbursement method:

☐ Check
 Payable to: _____
☐ Gift Certificate
 ☐ Target
 ☐ WalMart
 ☐ Other: _____
☐ Other: _____

Amount: _____

Date Needed: _____
(if applicable)

Requested for:

Child (first name)	Age	Type of Placement	Level of Care
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

Other: _____

Reason:

Submitted on:

(date)

Submitted by:

Case Worker: _____
(name & contact information)

HCCPB CPS Rep: _____
(name & contact information)

Board Approved on:

(date)

Delivered to CPS on:

(date)

Receipt received on:

(date)

Hays Count Child Protective Board Funding Allocation Guidelines

These guidelines are to be used as a reference. The board will consider and fund each individual request based on the needs and circumstance of the children, on the financial status of the board and on the availability of alternative funding sources.

Guidelines should be reviewed on a regular basis (minimum annually) and adjusted as appropriate.

Initial Clothing Allowance

- \$100 for ages 0 to 5
- \$150 for ages 6 to 12
- \$200 for ages 13 and older

Birthday Gifts

- \$30 for ages 0 to 12
- \$40 for ages 13 and older

Christmas Gifts

- \$30 for ages 0 to 2
- \$35 for age 3
- \$45 for ages 4 to 6
- \$55 for ages 7 to 9
- \$70 for ages 10 to 12
- \$85 for ages 13 and older

Back to School Allowance

- \$75 for Ages 4 (head start), 5, 6, and 7
- \$100 for Ages 8, 9, and 10
- \$125 for Ages 11, 12, and 13
- \$150 for Ages 14 and older

If the board is not able to fully fund the Back to School request, the allocation amounts will be reduced for all age groups by a percentage. The final allocation level (100%, 90%, 80%, etc.) should be determined after receipt of a list of the children and their ages.

Court Ordered Drug Tests

- \$6,000 annually

Hay County Child Protective Board Request Process

Routine Request

Routine requests are a reoccurring item on the monthly meeting agenda.

- Submit completed Request Form
 - Responsible: CPS
- Approve or deny request
 - Responsible: Board
- Deliver gift cards and checks to CPS
 - Responsible: Treasurer
- Submit receipts for expenditures to treasurer
 - Responsible: CPS

Birthday Gifts

Birthday gift requests are a reoccurring item on the monthly meeting agenda. The allocation of funds, \$30 for 12 and under, \$40 for over 12, for birthday gift cards has been approved by the board. This item does not require board approval; it is a review process.

- Provide list of children and birthdates for succeeding month
 - Responsible: CPS
- Report of gift cards distributed for current month, unused gift cards returned to treasurer
 - Responsible: CPS
- Deliver birthday gift cards to CPS
 - Responsible: Treasurer
- Submit birthday gift card receipts
 - Responsible: CPS

Drug Test

Review of drug test invoices is a reoccurring item on the monthly meeting agenda. The allocation of funds for drug testing, \$6,000 per year, has been approved by the board. This item does not require board approval; it is a review process.

- Provide invoice copies
 - Responsible: Treasurer
- Periodic review and verify invoices
 - Responsible: Treasurer & CPS
- Disburse payment to lab
 - Responsible: Treasurer

Holiday Gifts

Holiday gifts are an item on the November through March monthly agendas.

- November
 - Approve funding levels
 - Responsible: Board
 - Submit list of children (first names), ages, foster parent, and case worker (prefer an electronic copy) to Treasurer
 - Responsible: CPS

Hay County Child Protective Board Request Process

- December
 - Deliver gift cards to CPS
 - Responsible: Treasurer
- January
 - Report on number of gift cards (by denomination) distributed
 - Responsible: CPS
 - Return checks and gift cards that were not distributed
 - Responsible: CPS
- January – March
 - Submit Holiday receipts
 - Responsible: CPS

Back to School Allowance (for all children, regardless of placement)

If the board is not able to fully fund the Back to School request, the allocation amounts will be reduced for all age groups by a percentage. The final allocation level (100%, 90%, 80%, etc.) should be determined after receipt of a list of the children and their ages.

- July
 - Prepare a single request form and attach a list (spreadsheet) of children with their birthdates and caseworkers (similar to the Christmas list).
 - Responsible: CPS
 - This list should be provided electronically to the treasurer.
 - Responsible: CPS
 - Special needs for back to school should be submitted on separate request forms.
 - Responsible: CPS
 - Approve funding level and special needs request
 - Responsible: Board
- August 1
 - Deliver gift cards to CPS
 - Responsible: Treasurer
- September - October
 - Return checks and gift cards that were not distributed
 - Responsible: CPS
 - Submit receipt
 - Responsible: CPS

Emergency Requests

Emergency requests are made outside of the regular monthly meetings. Typically, the approval timeline does not allow for the request to be held until the next regularly scheduled meeting.

- Submit completed Request Form via email to Secretary and Treasurer
 - Responsible: CPS
- Send request to board members via email
 - Responsible: Secretary

**Hay County Child Protective Board
Request Process**

- Utilize email for communication and approval or denial
 - Responsible: Board
- Deliver gift card or check to CPS
 - Responsible: Treasurer
- Submit receipt for expenditure
 - Responsible: CPS

All gift cards and checks distributed require a receipt for the resulting expenditure. The Hays County Child Protective Board receives funding from Hays County. The board is able to access these funds only through the submission of valid receipts.