

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 20<sup>th</sup> day of August, A.D., 2013, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 20<sup>th</sup> day of August, 2013.

FOR  Bert Cobb  
AGAINST   
ABSTAIN  BERT COBB, M.D.  
COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR  Debbie Gonzales  
AGAINST   
ABSTAIN  DEBBIE GONZALES - INGALSBE  
COMMISSIONER, PRECINCT 1

FOR  Mark Jones  
AGAINST   
ABSTAIN  MARK JONES  
COMMISSIONER, PRECINCT 2

FOR  Will Conley  
AGAINST   
ABSTAIN  WILL CONLEY  
COMMISSIONER, PRECINCT 3

FOR  Ray Whisenant  
AGAINST   
ABSTAIN  RAY WHISENANT, JR.  
COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



**AMENDMENT  
NO.FY2013-035 CC  
FY2013 BUDGET  
08/20/2013**

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
<b><u>P Health - DSHS Bioterrorism Grant (675): - continued</u></b>						
	120-675-99-058.5021	Staff Salaries	77,361		(1,785)	75,576
	120-675-99-058.5101_100	FICA	5,403		(754)	4,649
	120-675-99-058.5101_200	Medicare	1,264		(176)	1,088
	120-675-99-058.5101_300	Retirement	9,769		(1,297)	8,472
	120-675-99-058.5160_400	Medical Insurance	21,753		(14,080)	7,673
	120-675-99-058.5160_500	Dental Insurance	810		(168)	642
	120-675-99-058.5160_600	Life Insurance	92		(20)	72
	120-675-99-058.5551	Continuing Education	4,000		(1,500)	2,500
				<b>19,780</b>	<b>(19,780)</b>	

\*Amend for tablet, printing and travel needs related to public emergency outreach.

**GENERAL FUND (001):**

**Agenda Item #11:**

**Development Services (657) to Info Technology (680):**

001-680-00.5429	IT - Software	578,707	2,148		580,855
001-657-00.5213	Books & Periodicals	424		(147)	277
001-657-00.5391	Miscellaneous	2,000		(1,730)	270
001-657-00.5501	Travel	300		(271)	29
			<b>2,148</b>	<b>(2,148)</b>	

\*Move funds for 8 Adobe Professional software licenses.

**Agenda Item #13:**

**District Court (608):**

001-608-00.5021	DC - Staff Salaries	213,980	4,600		218,580
001-608-00.5101_100	DC - FICA	14,123	238		14,361
001-608-00.5101_200	DC - Medicare	3,303	56		3,359
001-606-00.5021	Auditor - Staff Salaries	575,575		(4,894)	570,681
			<b>4,894</b>	<b>(4,894)</b>	

\*Move funds for administrative re-org.

**AMENDMENT  
NO.FY2013-035 CC  
FY2013 BUDGET  
08/20/2013**

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**SHERIFF SPECIAL PROJECTS FUND (052):**

**Agenda Item #4:**

**Sheriff (618):**

					<u>(Revenue)</u>	
	052-618-00.4610	Contributions	1,650		500	2,150
	052-618-00.5222	Crime Prevention	6,690	500		7,190

\*Accept and budget donation for the National Night Out Program.

**GENERAL FUND (001):**

**Agenda Item #6:**

**EMC - 2011 Cert Grant (656):**

	001-656-99-072.5461	Printing Services	4,111	1,260		5,371
	001-656-99-072.5551	Continuing Education	1,260		(1,260)	0

\*Amend for Emergency Guides to be distributed to the public.

**Agenda Item #7:**

**Veteran's Administration (720):**

	001-720-00.5551	Continuing Education	1,200	730		1,930
	001-720-00.5211	Office Supplies	500		(230)	270
	001-720-00.5212	Postage	400		(100)	300
	001-720-00.5489	Telephone Expense	2,380		(100)	2,280
	001-720-00.5501	Travel	500		(300)	200
				<u>730</u>	<u>(730)</u>	

\*Amend for VSO Accreditation training.

**JUSTICE COURT TECHNOLOGY FUND (112):**

**Agenda Item #8:**

**JP Technology (628):**

	112-628-00.5712_400	Computer Equip_Op	36,520	3,475		39,995
	112-628-00.5202	Data Supplies	10,000		(3,475)	6,525

\*Amend for purchase of 4 scanners for video magistration.

**GENERAL FUND (001):**

**Agenda Item #9:**

**Dev Svcs - CAPCOG 911 Grant (657):**

	001-657-99-037.5211	Office Supplies	5,460	3,280		8,740
	001-657-99-037.5551	Continuing Education	9,525		(3,280)	6,245

\*Amend for additional office supplies needed.

**PERSONAL HEALTH FUND (120):**

**Agenda Item #10:**

**P Health - DSHS Bioterrorism Grant (675):**

	120-675-99-058.5461	Printing Services	0	16,019		16,019
	120-675-99-058.5501	Travel	2,000	200		2,200
	120-675-99-058.5712_400	Computer Equip_Op	0	3,561		3,561