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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Approve the purchase of a Panasonic Tough Pad for Emergency Management for \$3,561.00, printing services and travel through utilization of the FY13 PHEP Grant surplus in salaries, fringe and continuing education and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	August 20, 2013	\$19,780.00

LINE ITEM NUMBER

See amendment below

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Smith/Garza	COBB	N/A

SUMMARY

The Office of Emergency Management would utilize the Tough Pad device for access to the computer aided dispatch software to gain real time situational awareness of the County's status and available resources in addition to its application in public outreach meetings and presentations. Printing services will be used to inform the public about emergency information accessibility. The PHEP grant has surplus in salary and fringe due to temporary vacancies and one less employee using medical insurance. This amendment is necessary in order to spend the remainder of the grant award and to meet the 10% match requirement.

BUDGET AMENDMENT:

Decrease Expense	120-675-99-058.5021	Staff Salaries	(\$1,785.00)
Decrease Expense	120-675-99-058.5101_100	FICA	(\$754.00)
Decrease Expense	120-675-99-058.5101_200	Medicare	(\$176.00)
Decrease Expense	120-675-99-058.5101_300	Retirement	(\$1,297.00)
Decrease Expense	120-675-99-058.5160_400	Medical Insurance	(\$14,080.00)
Decrease Expense	120-675-99-058.5160_500	Dental Insurance	(\$168.00)
Decrease Expense	120-675-99-058.5160_600	Life Insurance	(\$20.00)
Decrease Expense	120-675-99-058.5551	Continuing Education	(\$1,500.00)
Increase Expense	120-675-99-058.5461	Printing Services	\$16,019.00
Increase Expense	120-675-99-058.5501	Travel	\$200.00
Increase Expense	120-675-99-058.5712_400	Computer Equipment Operating	\$3,561.00

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FILED:

HAYS COUNTY COMMISSIONERS' COURT

Resolution # 28237 VOL V PG 218



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OE400SPS

SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
DQLD359	10519520	8/14/2013

BILL TO:
 MARVA PEARCE
 712 STAGECOACH TRL STE 1206

SHIP TO:
 HAYS COUNTY
 Attention To: MARVA PEARCE
 712 STAGECOACH TRL STE 1206

Accounts Payable
 SAN MARCOS, TX 78666-5071

SAN MARCOS, TX 78666-5071
 Contact: MARVA FILLA 512.393.2845

Customer Phone #512.393.2845

Customer P.O. # G1 QUOTE

ACCOUNT MANAGER		SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JUAN CAMARGO 866.405.6241		UPS Ground	MasterCard/Visa Govt	GOVT-EXEMPT
QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	3088262	BTO PAN TP G1 I5-3437U 128GB 8GB W7 Mfg#: FZ-G1AZHJALM Contract: TCPN - Technology Solutions R5106	3,295.84	3,295.84
1	2920632	PANASONIC AC ADAPTOR F/CF-C2 MK1 Mfg#: CF-AA6413CM Contract: Texas Panasonic Mobile Digital Video DIR SDD 1365 DIR-SDD-1365	68.80	68.80
1	2090640	PANASONIC LIND 120W 12-32V CAR ADAPT Mfg#: CF-LNDDC120 Contract: Texas Panasonic Mobile Digital Video DIR SDD 1365 DIR-SDD-1365	128.14	128.14
1	3054917	RAM TAB-TITE UNVRSL CLAMPING CRADLE Mfg#: RAM-HOL-TAB19U Contract: TCPN - Technology Solutions R5106	25.41	25.41
1	2868632	RAM POD W/1" SNGL SKT W/238 Mfg#: RAM-B-316-1-238U Contract: TCPN - Technology Solutions R5106	42.02	42.02
SUBTOTAL				3,560.21
FREIGHT				0.00
TAX				0.00

US Currency

TOTAL 3,560.21

CDW Government
 230 North Milwaukee Ave.
 Vernon Hills, IL 60061

Fax: 312.705.6472

Please remit payment to:
 CDW Government
 75 Remittance Drive
 Suite 1515
 Chicago, IL 60675-1515