

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 6<sup>th</sup> day of August, A.D., 2013, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 6<sup>th</sup> day of August, 2013.

FOR ☒ Bert Cobb  
AGAINST ☐ BERT COBB, M.D.  
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☒ Debbie Gonzales  
AGAINST ☐ DEBBIE GONZALES - INGALSBIE  
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ Mark Jones  
AGAINST ☐ MARK JONES  
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☐ Will Conley  
AGAINST ☐ WILL CONLEY  
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ Ray Whisenant  
AGAINST ☐ RAY WHISENANT, JR.  
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez  
LIZ Q. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



**AMENDMENT**  
**NO.FY2013-033 CC**  
**FY2013 BUDGET**  
**08/06/2013**

| Dept | G/L Account Number | Account Description | Appropriation<br>Before Amendment | Increase | Decrease | Appropriation<br>After Amendment |
|------|--------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|
|------|--------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|

**GENERAL FUND (001):**

**Agenda Item #3:**

**Constable Pct 3 (637):**

| G/L Account Number | Account Description | Appropriation<br>Before Amendment | Increase | Decrease<br>(Revenue) | Appropriation<br>After Amendment |
|--------------------|---------------------|-----------------------------------|----------|-----------------------|----------------------------------|
| 001-637-00.4610    | Contributions       | 2,335                             |          | 300                   | 2,635                            |
| 001-637-00.5206    | Law Enf Supplies    | 1,200                             | 300      |                       | 1,500                            |

\*Accept donation from Wimberley 4H Club.

**Agenda Item #4:**

**Sheriff Misc Grants (618-99):**

| G/L Account Number      | Account Description  | Appropriation<br>Before Amendment | Increase | Decrease<br>(Revenue) | Appropriation<br>After Amendment |
|-------------------------|----------------------|-----------------------------------|----------|-----------------------|----------------------------------|
| 001-618-99-899.4610     | Contributions        | 10,483                            |          | 950                   | 11,433                           |
| 001-618-99-899.5717_400 | Law Enf Equipment_Op | 0                                 | 950      |                       | 950                              |

\*Accept stab resistant vest donation from Vested Interest in K9's group.

**HISTORICAL COMMISSION TRUST FUND (141):**

**Agenda Item #7:**

**Historical Commission Trust (676):**

| G/L Account Number | Account Description | Appropriation<br>Before Amendment | Increase | Decrease<br>(Revenue) | Appropriation<br>After Amendment |
|--------------------|---------------------|-----------------------------------|----------|-----------------------|----------------------------------|
| 141-676-00.4610    | Contributions       | 0                                 |          | 10,000                | 10,000                           |
| 141-676-00.5201    | General Supplies    | 0                                 | 5,000    |                       | 5,000                            |
| 141-676-00.5212    | Postage             | 0                                 | 1,000    |                       | 1,000                            |
| 141-676-00.5391    | Miscellaneous       | 0                                 | 1,000    |                       | 1,000                            |
| 141-676-00.5461    | Printing            | 10,000                            | 3,000    |                       | 13,000                           |

\*Accept donation for the Historical Commission Museum.

**Agenda Item #8:**

**Historical Commission Trust (676):**

| G/L Account Number  | Account Description | Appropriation<br>Before Amendment | Increase | Decrease | Appropriation<br>After Amendment |
|---------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|
| 141-676-00.5712_400 | Misc Equipment_Op   | 0                                 | 1,030    |          | 1,030                            |
| 141-676-00.5201     | General Supplies    | 5,000                             |          | (1,030)  | 3,970                            |

\*Amend for purchase of Sound Dome speakers for Courthouse Museum.

**JUVENILE DETENTION FUND (070):**

**Agenda Item #9:**

**Juvenile Detention Center-NSLP Grant (685-99)**

| G/L Account Number  | Account Description | Appropriation<br>Before Amendment | Increase | Decrease<br>(Revenue) | Appropriation<br>After Amendment |
|---------------------|---------------------|-----------------------------------|----------|-----------------------|----------------------------------|
| 070-685-99-017.4301 | Intergov Revenue    | 165,000                           |          | 9,000                 | 174,000                          |
| 070-685-99-017.5232 | Food Supplies       | 212,000                           | 9,000    |                       | 221,000                          |

\*Increase revenue and expense for food supplies for inmates.

**GENERAL FUND (001):**

**Agenda Item #10:**

**Juvenile Probation-TJJD Grant (686-99-027):**

| G/L Account Number  | Account Description | Appropriation<br>Before Amendment | Increase | Decrease<br>(Revenue) | Appropriation<br>After Amendment |
|---------------------|---------------------|-----------------------------------|----------|-----------------------|----------------------------------|
| 001-686-99-027.4301 | Intergov Revenue    | 624,669                           |          | 18,438                | 643,107                          |
| 001-686-99-027.5361 | Contract Detention  | 170,000                           | 18,438   |                       | 188,438                          |

\*Increase grant award for additional detention funding.



AMENDMENT  
NO.FY2013-033 CC  
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08/06/2013

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|------|--------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|
|------|--------------------|---------------------|-----------------------------------|----------|----------|----------------------------------|

**PERSONAL HEALTH FUND (120):**

**Agenda Item #12:**

**Personal Health-DSHS Immunization Grant (675-99-018):**

|                     |                      |       |     |       |       |
|---------------------|----------------------|-------|-----|-------|-------|
| 120-675-99-018.5501 | Travel               | 564   | 600 |       | 1,164 |
| 120-675-99-018.5551 | Continuing Education | 1,000 |     | (600) | 400   |

\*Amend for additional travel needs.

**ROAD & BRIDGE GENERAL FUND (020):**

**Agenda Item #13:**

**Transportation (710):**

|                     |                     |           |         |           |           |
|---------------------|---------------------|-----------|---------|-----------|-----------|
| 020-710-00.5714_700 | Heavy Equip_Capital | 328,080   | 257,714 |           | 585,794   |
| 020-710-00.5021     | Staff Salaries      | 2,745,662 |         | (157,714) | 2,587,948 |
| 020-710-00.5160_400 | Medical Insurance   | 935,369   |         | (100,000) | 835,369   |

\*Amend for purchase of Etnyre Chip Spreader.

**GENERAL FUND (001):**

**Agenda Item #14:**

**Constable Pct. 5 (639):**

|                     |                        |         |     |       |         |
|---------------------|------------------------|---------|-----|-------|---------|
| 001-639-00.5413     | Vehicle Maint & Repair | 1,500   | 900 |       | 2,400   |
| 001-639-00.5021     | Staff Salaries         | 120,718 |     | (535) | 120,183 |
| 001-639-00.5101_100 | FICA                   | 10,940  |     | (245) | 10,695  |
| 001-639-00.5101_200 | Medicare               | 2,559   |     | (50)  | 2,509   |
| 001-639-00.5101_300 | Retirement             | 19,781  |     | (70)  | 19,711  |

\*Amend for ABS vehicle repairs.

