

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Accept a donation from Vested Interest in K9's of an Armor Express K9 bullet and stab resistant vest on behalf on the Hays County Sheriff's Office's K9 Rocky and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	August 6, 2013	N/A

LINE ITEM NUMBER

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Sheriff Gary Cutler	COBB	N/A

SUMMARY

The Hays County Sheriff's Office has been awarded an Armor Express K9 bullet and stab resistant vest for K9 Rocky from Vested Interest in K9's valued at \$950. Vested Interest in K9's in a non-profit organization dedicated to providing bullet and stab resistant vests to Police K9s throughout the United States.

FILED: 08 06 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28192 VOL V PG 205

**AMENDMENT
NO.FY2013-033 CC
FY2013 BUDGET
08/06/2013**

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #3:

Constable Pct 3 (637):

				<u>(Revenue)</u>	
001-637-00.4610	Contributions	2,335		300	2,635
001-637-00.5206	Law Enf Supplies	1,200	300		1,500

*Accept donation from Wimberley 4H Club.

Agenda Item #4:

Sheriff Misc Grants (618-99):

				<u>(Revenue)</u>	
001-618-99-899.4610	Contributions	10,483		950	11,433
001-618-99-899.5717_400	Law Enf Equipment_Op	0	950		950

*Accept stab resistant vest donation from Vested Interest in K9's group.

HISTORICAL COMMISSION TRUST FUND (141):

Agenda Item #7:

Historical Commission Trust (676):

				<u>(Revenue)</u>	
141-676-00.4610	Contributions	0		10,000	10,000
141-676-00.5201	General Supplies	0	5,000		5,000
141-676-00.5212	Postage	0	1,000		1,000
141-676-00.5391	Miscellaneous	0	1,000		1,000
141-676-00.5461	Printing	10,000	3,000		13,000

*Accept donation for the Historical Commission Museum.

Agenda Item #8:

Historical Commission Trust (676):

141-676-00.5712_400	Misc Equipment_Op	0	1,030		1,030
141-676-00.5201	General Supplies	5,000		(1,030)	3,970

*Amend for purchase of Sound Dome speakers for Courthouse Museum.

JUVENILE DETENTION FUND (070):

Agenda Item #9:

Juvenile Detention Center-NSLP Grant (685-99)

				<u>(Revenue)</u>	
070-685-99-017.4301	Intergov Revenue	165,000		9,000	174,000
070-685-99-017.5232	Food Supplies	212,000	9,000		221,000

*Increase revenue and expense for food supplies for inmates.

GENERAL FUND (001):

Agenda Item #10:

Juvenile Probation-TJJD Grant (686-99-027):

				<u>(Revenue)</u>	
001-686-99-027.4301	Intergov Revenue	624,669		18,438	643,107
001-686-99-027.5361	Contract Detention	170,000	18,438		188,438

*Increase grant award for additional detention funding.