

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Accept a donation for the Hays County Historical Commission Museum of \$10,000 and amend the budget accordingly.

ITEM TYPE

CONSENT

MEETING DATE

August 6, 2013

AMOUNT REQUIRED

\$10,000.00

LINE ITEM NUMBER

See budget amendment below

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY

Kate Johnson

SPONSOR

COBB

CO-SPONSOR

N/A

SUMMARY

The Historical Commission received a donation for Courthouse Museum displays and supplies.

Budget Amendment:

Increase Revenue	141-676-00.4610	Contributions	\$10,000.00
Increase Expense	141-676-00.5201	General Supplies	\$5,000.00
Increase Expense	141-676-00.5212	Postage	\$1,000.00
Increase Expense	141-676-00.5391	Miscellaneous	\$1,000.00
Increase Expense	141-676-00.5461	Printing Services	\$3,000.00

FILED:

08 06 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28195 VOL V PG 206

**AMENDMENT
NO.FY2013-033 CC
FY2013 BUDGET
08/06/2013**

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #3:

Constable Pct 3 (637):

				(Revenue)	
001-637-00.4610	Contributions	2,335		300	2,635
001-637-00.5206	Law Enf Supplies	1,200	300		1,500

*Accept donation from Wimberley 4H Club.

Agenda Item #4:

Sheriff Misc Grants (618-99):

				(Revenue)	
001-618-99-899.4610	Contributions	10,483		950	11,433
001-618-99-899.5717_400	Law Enf Equipment_Op	0	950		950

*Accept stab resistant vest donation from Vested Interest in K9's group.

HISTORICAL COMMISSION TRUST FUND (141):

Agenda Item #7:

Historical Commission Trust (676):

				(Revenue)	
141-676-00.4610	Contributions	0		10,000	10,000
141-676-00.5201	General Supplies	0	5,000		5,000
141-676-00.5212	Postage	0	1,000		1,000
141-676-00.5391	Miscellaneous	0	1,000		1,000
141-676-00.5461	Printing	10,000	3,000		13,000

*Accept donation for the Historical Commission Museum.

Agenda Item #8:

Historical Commission Trust (676):

141-676-00.5712_400	Misc Equipment_Op	0	1,030		1,030
141-676-00.5201	General Supplies	5,000		(1,030)	3,970

*Amend for purchase of Sound Dome speakers for Courthouse Museum.

JUVENILE DETENTION FUND (070):

Agenda Item #9:

Juvenile Detention Center-NSLP Grant (685-99)

				(Revenue)	
070-685-99-017.4301	Intergov Revenue	165,000		9,000	174,000
070-685-99-017.5232	Food Supplies	212,000	9,000		221,000

*Increase revenue and expense for food supplies for inmates.

GENERAL FUND (001):

Agenda Item #10:

Juvenile Probation-TJJD Grant (686-99-027):

				(Revenue)	
001-686-99-027.4301	Intergov Revenue	624,669		18,438	643,107
001-686-99-027.5361	Contract Detention	170,000	18,438		188,438

*Increase grant award for additional detention funding.