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**AGENDA ITEM REQUEST FORM**

**Hays County Commissioners Court**

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

**AGENDA ITEM**

Approve the purchase of two 20" Sound Dome speakers to be used in the Courthouse Museum for which a purchase order was not obtained and amend the budget.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	August 6, 2013	\$1,030.00

**LINE ITEM NUMBER**

141-676-00.5719\_400 Miscellaneous Equipment Operating

**AUDITOR USE ONLY**

**AUDITOR COMMENTS:**

See attached budget amendment. Purchase order was not obtained prior to purchase and purchasing procedures were not followed.

**PURCHASING GUIDELINES FOLLOWED:** NO

**AUDITOR REVIEW:** BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Kate Johnson	COBB	N/A

**SUMMARY**

The speakers cost \$515 each.

**Budget Amendment:**

Decrease Expense	141-676-00.5201	General Supplies	(\$1,030.00)
Increase Expense	141-676-00.5712_400	Miscellaneous Equipment Operating	\$1,030.00

08 06 13

FILED:

HAYS COUNTY COMMISSIONERS' COURT

Resolution #

28196 VOL V PG 206

AMENDMENT  
NO.FY2013-033 CC  
FY2013 BUDGET  
08/06/2013

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #3:**

**Constable Pct 3 (637):**

					<u>(Revenue)</u>
	001-637-00.4610	Contributions	2,335		300
	001-637-00.5206	Law Enf Supplies	1,200	300	1,500

\*Accept donation from Wimberley 4H Club.

**Agenda Item #4:**

**Sheriff Misc Grants (618-99):**

					<u>(Revenue)</u>
	001-618-99-899.4610	Contributions	10,483		950
	001-618-99-899.5717_400	Law Enf Equipment_Op	0	950	950

\*Accept stab resistant vest donation from Vested Interest in K9's group.

**HISTORICAL COMMISSION TRUST FUND (141):**

**Agenda Item #7:**

**Historical Commission Trust (676):**

					<u>(Revenue)</u>
	141-676-00.4610	Contributions	0		10,000
	141-676-00.5201	General Supplies	0	5,000	5,000
	141-676-00.5212	Postage	0	1,000	1,000
	141-676-00.5391	Miscellaneous	0	1,000	1,000
	141-676-00.5461	Printing	10,000	3,000	13,000

\*Accept donation for the Historical Commission Museum.

**Agenda Item #8:**

**Historical Commission Trust (676):**

	141-676-00.5712_400	Misc Equipment_Op	0	1,030	1,030
	141-676-00.5201	General Supplies	5,000		(1,030) 3,970

\*Amend for purchase of Sound Dome speakers for Courthouse Museum.

**JUVENILE DETENTION FUND (070):**

**Agenda Item #9:**

**Juvenile Detention Center-NSLP Grant (685-99)**

					<u>(Revenue)</u>
	070-685-99-017.4301	Intergov Revenue	165,000		9,000
	070-685-99-017.5232	Food Supplies	212,000	9,000	221,000

\*Increase revenue and expense for food supplies for inmates.

**GENERAL FUND (001):**

**Agenda Item #10:**

**Juvenile Probation-TJJD Grant (686-99-027):**

					<u>(Revenue)</u>
	001-686-99-027.4301	Intergov Revenue	624,669		18,438
	001-686-99-027.5361	Contract Detention	170,000	18,438	188,438

\*Increase grant award for additional detention funding.