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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Amend the National School Lunch Program Budget for an increase in grant revenue and food supplies.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	August 6, 2013	\$9,000.00

LINE ITEM NUMBER

070-685-99-017.5232 Food Supplies

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Brett Littlejohn	COBB	N/A

SUMMARY

Food supplies expense in the Juvenile Detention Center has increased due to the growing number of inmates.

Budget Amendment:

Increase Revenue	070-685-99-017.4301 Intergovernmental Revenues	\$9,000.00
Increase Expense	070-685-99-017.5232 Food Supplies	\$9,000.00

AMENDMENT
NO.FY2013-033 CC
FY2013 BUDGET
08/06/2013

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #3:

Constable Pct 3 (637):

				<u>(Revenue)</u>	
	001-637-00.4610	Contributions	2,335	300	2,635
	001-637-00.5206	Law Enf Supplies	1,200	300	1,500

*Accept donation from Wimberley 4H Club.

Agenda Item #4:

Sheriff Misc Grants (618-99):

				<u>(Revenue)</u>	
	001-618-99-899.4610	Contributions	10,483	950	11,433
	001-618-99-899.5717_400	Law Enf Equipment_Op	0	950	950

*Accept stab resistant vest donation from Vested Interest in K9's group.

HISTORICAL COMMISSION TRUST FUND (141):

Agenda Item #7:

Historical Commission Trust (676):

				<u>(Revenue)</u>	
	141-676-00.4610	Contributions	0	10,000	10,000
	141-676-00.5201	General Supplies	0	5,000	5,000
	141-676-00.5212	Postage	0	1,000	1,000
	141-676-00.5391	Miscellaneous	0	1,000	1,000
	141-676-00.5461	Printing	10,000	3,000	13,000

*Accept donation for the Historical Commission Museum.

Agenda Item #8:

Historical Commission Trust (676):

	141-676-00.5712_400	Misc Equipment_Op	0	1,030	1,030
	141-676-00.5201	General Supplies	5,000	(1,030)	3,970

*Amend for purchase of Sound Dome speakers for Courthouse Museum.

JUVENILE DETENTION FUND (070):

Agenda Item #9:

Juvenile Detention Center-NSLP Grant (685-99)

				<u>(Revenue)</u>	
	070-685-99-017.4301	Intergov Revenue	165,000	9,000	174,000
	070-685-99-017.5232	Food Supplies	212,000	9,000	221,000

*Increase revenue and expense for food supplies for inmates.

GENERAL FUND (001):

Agenda Item #10:

Juvenile Probation-TJJD Grant (686-99-027):

				<u>(Revenue)</u>	
	001-686-99-027.4301	Intergov Revenue	624,669	18,438	643,107
	001-686-99-027.5361	Contract Detention	170,000	18,438	188,438

*Increase grant award for additional detention funding.