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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the Transportation Department to purchase a replacement Etnyre Chipspreader and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	August 6, 2013	\$257,714

LINE ITEM NUMBER

020-710-00.5714_700

AUDITOR USE ONLY

AUDITOR COMMENTS:

Currently, the FY 2014 budget for the Transportation department is balanced based upon rolling over at least \$850,000 in fund balance. This purchase may impact the amount of that budgeted rollover.

PURCHASING GUIDELINES FOLLOWED: YES

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Jerry Borcharding	COBB	N/A

SUMMARY

On June 18, 2013 the Commissioners Court authorized the "rent to purchase" agreement for this piece of equipment. Due to attrition, we have identified salary/fringe savings in our current budget to allow for the full purchase. The Etnyre machine is on the State Buy Board. The purchase was deleted in the FY 14 budget as a cost saving/budget-balancing effort.

See Attached Budget Amendment.

FILED: 08 06 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28201 VOL V PG 207



17474 Judson Road San Antonio, TX 78247
 Phone (210) 657-5151 Fax (210) 657-5871

Hays County Transportation Department
 Attn: Norm Selbig, Equipment Supt.
 P.O. Box 906
 San Marcos, TX 78667


July 31, 2013
 PH: 512 393 7389
 FX: 512 393 7392
 CL: 512 738 0751

Quotation for Hays County: Transportation - Road & Bridge Dept.
Attn: Jerry Borcharding, P.E., Director
RE: TASB / BuyBoard Contract # 345-10, October 1, 2010

One, New, 2013 Etnyre Self-Propelled Chipspreader, Front Wheel Hydrostatic Drive with computer control application rate and speed control, dual control station with manual sliding console/seat assembly. Powered by Cummins QSB Turbo Diesel Engine rated at 260 HP; 25,000 lb rated front & rear axles; 385/65R22.5-J Tubeless Radial Tires - Wide Base.

Etnyre Self-Propelled Hydrostatic Drive Chipspreader List Price . . .	\$ 156,200.00
Optional Items to be equipped as follows:	
10 / 20 Foot Variable Spread Hopper	\$ 67,700.00
Spread Hopper Hydraulic Powered Raise / Lower System	\$ 2,400.00
4-Wheel Hydrostatic Drive System	\$ 34,300.00
Powered Seat / Operator Console Pedestal	\$ 2,450.00
Strobe Beacon on Telescopic Stand	\$ 500.00
Corner LED Flashing Lights [on all four corners]	\$ 500.00
Full Length Conveyor Flashing	\$ 750.00
Total List Price	\$ 264,800.00
Less: 7 % Contract Discount	- 18,536.00
Sale Amount	\$ 246,264.00
Factory Freight & PDI	\$ 9,450.00
Delivery & Start-Up Training	\$ 2,000.00
Total Contract Sale Amount	\$ 257,714.00

Delivery: Ship from Factory approximately, End of July
Warranty: One Year - Parts & Labor

Respectfully Submitted,  Rick Chapman, District Manager

AMENDMENT
NO.FY2013-033 CC
FY2013 BUDGET
08/06/2013

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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PERSONAL HEALTH FUND (120):

Agenda Item #12:

Personal Health-DSHS Immunization Grant (675-99-018):

120-675-99-018.5501	Travel	564	600		1,164
120-675-99-018.5551	Continuing Education	1,000		600	1,600

*Amend for additional travel needs.

ROAD & BRIDGE GENERAL FUND (020):

Agenda Item #13:

Transportation (710):

020-710-00.5714_700	Heavy Equip_Capital	328,080	257,714		585,794
020-710-00.5021	Staff Salaries	2,745,662		(157,714)	2,587,948
020-710-00.5160_400	Medical Insurance	935,369		(100,000)	835,369

*Amend for purchase of Etnyre Chip Spreader.

GENERAL FUND (001):

Agenda Item #14:

Constable Pct. 5 (639):

001-639-00.5413	Vehicle Maint & Repair	1,500	900		2,400
001-639-00.5021	Staff Salaries	120,718		(535)	120,183
001-639-00.5101_100	FICA	10,940		(245)	10,695
001-639-00.5101_200	Medicare	2,559		(50)	2,509
001-639-00.5101_300	Retirement	19,781		(70)	19,711

*Amend for ABS vehicle repairs.