

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Amend Constable Precinct 5 budget for needed vehicle repairs of ABS system on a 2001 Chevy 1500 pickup.

ITEM TYPE

CONSENT

MEETING DATE

August 6, 2013

AMOUNT REQUIRED

\$900

LINE ITEM NUMBER

001-639-00.5413

AUDITOR USE ONLY

AUDITOR COMMENTS:

See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY

Matt Mancillas, III

SPONSOR

COBB

CO-SPONSOR

N/A

SUMMARY

The Constable's vehicle is in need of a complete ABS brake system repair. The repairs will be done in our Sheriff's Office for a better rate, however, funds need to be moved into our vehicle maintenance budget to cover this repair. Salary/Fringe savings have been identified to cover this amendment.

See Attached Budget Amendment.

FILED: 08 06 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28202 VOL V PG 207

**AMENDMENT
NO.FY2013-033 CC
FY2013 BUDGET
08/06/2013**

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
------	--------------------	---------------------	-----------------------------------	----------	----------	----------------------------------

PERSONAL HEALTH FUND (120):

Agenda Item #12:

Personal Health-DSHS Immunization Grant (675-99-018):

120-675-99-018.5501	Travel	564	600		1,164
120-675-99-018.5551	Continuing Education	1,000		600	1,600

*Amend for additional travel needs.

ROAD & BRIDGE GENERAL FUND (020):

Agenda Item #13:

Transportation (710):

020-710-00.5714_700	Heavy Equip_Capital	328,080	257,714		585,794
020-710-00.5021	Staff Salaries	2,745,662		(157,714)	2,587,948
020-710-00.5160_400	Medical Insurance	935,369		(100,000)	835,369

*Amend for purchase of Etnyre Chip Spreader.

GENERAL FUND (001):

Agenda Item #14:

Constable Pct. 5 (639):

001-639-00.5413	Vehicle Maint & Repair	1,500	900		2,400
001-639-00.5021	Staff Salaries	120,718		(535)	120,183
001-639-00.5101_100	FICA	10,940		(245)	10,695
001-639-00.5101_200	Medicare	2,559		(50)	2,509
001-639-00.5101_300	Retirement	19,781		(70)	19,711

*Amend for ABS vehicle repairs.