

ORDER AMENDING THE COUNTY OF HAYS BUDGET  
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS  
COUNTY OF HAYS

WHEREAS, on the 10<sup>th</sup> day of September, A.D., 2013, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 10<sup>th</sup> day of September, 2013.

FOR  *Bert Cobb*  
AGAINST  BERT COBB, M.D.  
ABSTAIN  COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR  *Debbie Gonzales - Ingalsbe*  
AGAINST  DEBBIE GONZALES - INGALSBE  
ABSTAIN  COMMISSIONER, PRECINCT 1

FOR  *Mark Jones*  
AGAINST  MARK JONES  
ABSTAIN  COMMISSIONER, PRECINCT 2

FOR  *Will Conley*  
AGAINST  WILL CONLEY  
ABSTAIN  COMMISSIONER, PRECINCT 3

FOR  *Ray Whisenant, Jr.*  
AGAINST  RAY WHISENANT, JR.  
ABSTAIN  COMMISSIONER, PRECINCT 4

ATTEST: *Liz O. Gonzalez*  
LIZ O. GONZALEZ  
COUNTY CLERK, HAYS COUNTY, TEXAS



AMENDMENT  
NO.FY2013-037 CC  
FY2013 BUDGET  
09/10/2013

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #6:**

**Sheriff - Central Texas Crime Task Force Grant (618-99-077):**

				<u>Revenue</u>	
001-618-99-077.4301	Intergov Revenue	0		863	863
001-618-99-077.5429	Software Maintenance	0	76		76
001-618-99-077.5712_400	Computer Equipment_Op	0	787		787

\*Accept award from the United States Secret Service for Ipad purchase.

**Agenda Item #8:**

**Information Technology (680):**

001-680-00.5202	Data Supplies	54,014	1,050		55,064
001-680-00.5712_400	Computer Equipment_Op	107,601		(1,050)	106,551

\*Amend for purchase of 5 tablets with power supply and keyboards.

**Agenda Item #11:**

**Building Maintenance (695):**

001-695-00.5719_700	Misc Equipment_Capital	0	6,358		6,358
001-695-00.5231	Medical Supplies	763		(600)	163
001-695-00.5411	Equipment Maintenance	4,700		(1,000)	3,700
001-695-00.5413	Vehicle Maintenance	6,000		(4,758)	1,242
			<u>6,358</u>	<u>(6,358)</u>	

\*Amend for purchase of Briggs Zero Turn Riding Mower.