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### AGENDA ITEM REQUEST FORM

#### Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

#### AGENDA ITEM

Approve the purchase of an iPad for \$787.00 and related software, accept reimbursement from the United States Secret Service, and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	September 10, 2013	\$863.00

LINE ITEM NUMBER	
001-618-99-077.5429	Software Maintenance and Licensing
001-618-99-077.5712_400	Computer Equipment Operating

AUDITOR USE ONLY	
<b>AUDITOR COMMENTS:</b> See attached budget amendment.	
<b>PURCHASING GUIDELINES FOLLOWED:</b> N/A	<b>AUDITOR REVIEW:</b> BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Sheriff Cutler	COBB	N/A

**SUMMARY**

The Sheriff's Office is a member of the Central Texas Financial Crimes Task Force, which is managed by the United States Secret Service (USSS). The USSS will reimburse Hays County for the cost of the iPad and software.

Budget Amendment:

Increase Revenue	001-618-99-077.4301	Intergovernmental Revenues	\$863.00
Increase Expense	001-618-99-077.5429	Software Maintenance and Licensing	\$ 76.00
Increase Expense	001-618-99-077.5712_400	Computer Equipment Operating	\$787.00

AMENDMENT  
NO.FY2013-037 CC  
FY2013 BUDGET  
09/10/2013

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #6:**

**Sheriff - Central Texas Crime Task Force Grant (618-99-077):**

Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
				<u>Revenue</u>	
001-618-99-077.4301	Intergov Revenue	0		863	863
001-618-99-077.5429	Software Maintenance	0	76		76
001-618-99-077.5712_400	Computer Equipment_Op	0	787		787

\*Accept award from the United States Secret Service for Ipad purchase.

**Agenda Item #8:**

**Information Technology (680):**

001-680-00.5202	Data Supplies	54,014	1,050		55,064
001-680-00.5712_400	Computer Equipment_Op	107,601		(1,050)	106,551

\*Amend for purchase of 5 tablets with power supply and keyboards.

**Agenda Item #11:**

**Building Maintenance (695):**

001-695-00.5719_700	Misc Equipment_Capital	0	6,358		6,358
001-695-00.5231	Medical Supplies	763		(600)	163
001-695-00.5411	Equipment Maintenance	4,700		(1,000)	3,700
001-695-00.5413	Vehicle Maintenance	6,000		(4,758)	1,242
			<u>6,358</u>	<u>(6,358)</u>	

\*Amend for purchase of Briggs Zero Turn Riding Mower.