

AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Approve the purchase of a Briggs Freedom Z Zero-Turn Riding Mower for the Building Maintenance Department and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	September 10, 2013	\$5,499.00

LINE ITEM NUMBER
001-695-00.5719_700

AUDITOR USE ONLY
AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A AUDITOR REVIEW: N/A

REQUESTED BY	SPONSOR	CO-SPONSOR
Garza	COBB	N/A

SUMMARY
The Building Maintenance Department is in need of a replacement riding lawn mower. The current mower that is used in the county is more than 10 years old and has had many repairs to keep it operating.

**AMENDMENT
NO.FY2013-037 CC
FY2013 BUDGET
09/10/2013**

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #6:

Sheriff - Central Texas Crime Task Force Grant (618-99-077):

Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
				<u>Revenue</u>	
001-618-99-077.4301	Intergov Revenue	0		863	863
001-618-99-077.5429	Software Maintenance	0	76		76
001-618-99-077.5712_400	Computer Equipment_Op	0	787		787

*Accept award from the United States Secret Service for Ipad purchase.

Agenda Item #8:

Information Technology (680):

001-680-00.5202	Data Supplies	54,014	1,050		55,064
001-680-00.5712_400	Computer Equipment_Op	107,601		(1,050)	106,551

*Amend for purchase of 5 tablets with power supply and keyboards.

Agenda Item #11:

Building Maintenance (695):

001-695-00.5719_700	Misc Equipment_Capital	0	6,358		6,358
001-695-00.5231	Medical Supplies	763		(600)	163
001-695-00.5411	Equipment Maintenance	4,700		(1,000)	3,700
001-695-00.5413	Vehicle Maintenance	6,000		(4,758)	1,242
			<u>6,358</u>	<u>(6,358)</u>	

*Amend for purchase of Briggs Zero Turn Riding Mower.