

ORDER AMENDING THE COUNTY OF HAYS BUDGET
FOR FY ENDING SEPTEMBER 30, 2013

THE STATE OF TEXAS
COUNTY OF HAYS

WHEREAS, on the 24th day of September, A.D., 2013, the Commissioners' Court of Hays County, Texas,

has determined that a need exists for the reallocation of certain appropriations included in the FY 2013 Budget in accordance with the attached list which is hereby made a part hereof. It was also determined and agreed that the need was of such a nature as to justify and require amendment of the Budget, as provided in Section 111.010(D), Local Government Code.

NOW, THEREFORE, the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, pursuant to the authority granted to it under Section 111.010(D), Local Government Code, ORDERS that the pertinent parts of the County of Hays Budget for the Fiscal Year ending September 30, 2013 be and they are hereby amended as indicated on the attached list.

It is the further order of the COMMISSIONERS' COURT that a copy of the amendment provided herein be filed with the Clerk of the County Court of Hays County, with instructions that it be attached to the Budget originally adopted and now on file in the office of the County Clerk.

Passed by the COMMISSIONERS' COURT OF HAYS COUNTY, TEXAS, this 24th day of September, 2013.

FOR ☒ Bert Cobb
AGAINST ☐ BERT COBB, M.D.
ABSTAIN ☐ COUNTY JUDGE, HAYS COUNTY, TEXAS

FOR ☒ Debbie Gonzales
AGAINST ☐ DEBBIE GONZALES, INGALSBEE
ABSTAIN ☐ COMMISSIONER, PRECINCT 1

FOR ☒ Mark Jones
AGAINST ☐ MARK JONES
ABSTAIN ☐ COMMISSIONER, PRECINCT 2

FOR ☒ Will Conley
AGAINST ☐ WILL CONLEY
ABSTAIN ☐ COMMISSIONER, PRECINCT 3

FOR ☒ Ray Whisenant
AGAINST ☐ RAY WHISENANT, JR.
ABSTAIN ☐ COMMISSIONER, PRECINCT 4

ATTEST: Liz Q. Gonzalez
LIZ Q. GONZALEZ
COUNTY CLERK, HAYS COUNTY, TEXAS



**AMENDMENT
NO.FY2013-039 CC
FY2013 BUDGET
09/24/2013**

Dept G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #6:

County Court at Law 1 (611):

001-611-00.5540_201	Court Appt Att_Misd	113,000	10,000		123,000
001-645-00.5399	Contingencies	218,105		(10,000)	208,105

*Move funds from Co-Wide to CCL1 for court appointed attorney expenses.

Agenda Item #8:

Sheriff (618):

				<u>Revenue</u>	
001-618-00.4610	Contributions	2,959		800	3,759
001-618-00.5719_400	Misc Equipment_Op	1,734	800		2,534

*Accept 12x13 metal carport donation.

Agenda Item #9:

Constable Pct 1 (635):

001-635-00.5413	Vehicle Maintenance	4,000	478		4,478
001-635-00.5551	Continuing Education	1,400		(478)	922

*Amend for engine and a/c compressor repairs.

HISTORICAL JAIL RESTORATION FUND (144):

Agenda Item #10:

Historical Jail (676):

				<u>Revenue</u>	
144-676-00.4614	Contributions_Capital	35,000		100,000	135,000
144-676-00.5741	Misc Capital Improvements	235,000	100,000		335,000

*Accept donation for Phase III of the Historical Jail Restoration project.

GENERAL FUND (001):

Agenda Item #16:

Sheriff (618):

001-618-00.5413	Vehicle Maintenance	124,050	22,000		146,050
001-618-00.5713_700	Vehicles_Capital	426,702		(22,000)	404,702

*Amend for preventative maintenance and tire purchases.