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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Discussion and possible action to authorize the Sheriff's Office to utilize current vehicle savings for preventative maintenance and tires and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
ACTION-MISCELLANEOUS	September 24, 2013	\$22,000

LINE ITEM NUMBER

001-618-00.5413

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Sheriff Cutler	COBB	N/A

SUMMARY

On April 9, 2013 the Commissioner's Court, at the suggestion of the Fleet Committee, awarded an additional \$150k to the Sheriff's vehicle budget for FY13 to purchase additional vehicles. Three vehicles fully equipped have been purchased and a savings has been identified. The Sheriff would like to use this savings to purchase additional preventative maintenance supplies that are needed for the SO Fleet for an amount not to exceed \$22,000.

Budget Amendment:
Decrease Vehicles - (\$22,000)
Increase Vehicle Maintenance - \$22,000

FILED: 09 24 13
HAYS COUNTY COMMISSIONERS' COURT
Resolution # 28341 VOL V PG 240