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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Authorize the Sheriff's Office to extend the Victim's Assistant Advocate, Slot 0505-004 position to 9/30/13.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	September 3, 2013	\$3,755

LINE ITEM NUMBER

001-618-99-068]

AUDITOR USE ONLY

AUDITOR COMMENTS:

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Sheriff Gary Cutler	CONLEY	N/A

SUMMARY

This position is currently funded with grant funds through the Office of the Attorney General which ends on 8/31/13. The Sheriff's Office has made a request to the Court to add this position to the General Fund budget for FY 2014, which will be discussed and determined during the final budget hearing. In order to keep fluidity within the Victim's Advocacy Group and Outreach team, we request that the Court extend this positions end date through 9/30 and until it can be determined if the position will be added to the budget.

This position's salary is currently budgeted for the entire year, therefore will not require a budget amendment. Due to the one month differential in Granting Agency and County budget year the impact will be in the lack of revenue received.

FILED: 09 03 13
 HAYS COUNTY COMMISSIONERS' COURT
 Resolution # 28264 VOL V PG 225