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### AGENDA ITEM REQUEST FORM

#### Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

#### AGENDA ITEM

Amend the District Court Family Law budget for additional continuing education for Advanced Family Law training.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
CONSENT	September 3, 2013	\$758.00

LINE ITEM NUMBER  
001-608-01.5551

AUDITOR USE ONLY

AUDITOR COMMENTS:  
See attached budget amendment.

PURCHASING GUIDELINES FOLLOWED: N/A                      AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Judge Gary Steel	COBB	N/A

**SUMMARY**

Savings within the District Court operating budget will be used. No additional funds are needed.

Budget Amendment:  
Decrease -  
-758.00 - District Court -Apptd Attorneys-No Charges Filed - 22nd District Court - 001-608-00.5440\_522

**AMENDMENT  
NO.FY2013-036 CC  
FY2013 BUDGET  
09/03/2013**

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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**GENERAL FUND (001):**

**Agenda Item #23:**

**Human Resources (677) to Info Technology (680):**

001-680-00.5429	IT - Software Maint	582,717	85		582,802
001-677-00.5412	Printer Plan Maint	2,064		(85)	1,979

\*Move funds for ID Badge printer maintenance plan.

**Agenda Item #28:**

**District Court (608):**

001-608-01.5551	Family Law-Cont Ed	213,980	758		214,738
001-608-00.5440_522	DC - Apptd Atty NCF	14,123		(758)	13,365

\*Amend for Advanced Family Law Training.

**ROAD & BRIDGE GENERAL FUND (020):**

**Agenda Item #29:**

**Transportation (710):**

020-710-00.5453	Maintenance & Repair	10,000	19,250		29,250
020-710-00.5551	Continuing Education	7,006		(3,004)	4,002
020-710-00.5714_700	Heavy Equipment_Cap	585,794		(15,176)	570,618
020-710-00.5718_700	Software_Capital	13,954		(1,070)	12,884

\*Amend for dam maintenance on the Upper San Marcos Watershed Dams.

**GENERAL FUND (001):**

**Agenda Item #40:**

**Constable Pct. 3 (637):**

001-637-00.5021	Staff Salaries	129,153	1,852		131,005
001-637-00.5101_100	FICA	11,488	115		11,603
001-637-00.5101_200	Medicare	2,687	26		2,713
001-637-00.5101_300	Retirement	20,783	210		20,993
001-645-00.5399	Co-Wide Contingencies	235,308		(2,203)	233,105
			2,203	(2,203)	

\*Move funds for temporary hours increase for Deputy Constable.