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AGENDA ITEM REQUEST FORM

Hays County Commissioners Court

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

AGENDA ITEM

Discussion and possible action to approve a temporary increase for Constable Precinct 3 part-time Deputy Constable, slot 0885-017, to full-time for a period not to exceed 12 weeks (480 hours) and amend the budget accordingly.

ITEM TYPE	MEETING DATE	AMOUNT REQUIRED
ACTION-MISCELLANEOUS	September 3, 2013	\$6,610

LINE ITEM NUMBER

001-637-00]

AUDITOR USE ONLY

AUDITOR COMMENTS:

Court will need to determine the source of the needed funds.

PURCHASING GUIDELINES FOLLOWED: N/A

AUDITOR REVIEW: BILL HERZOG

REQUESTED BY	SPONSOR	CO-SPONSOR
Constable Darrell Ayres	CONLEY	N/A

SUMMARY

Full-time Deputy Constable, slot 0885-008 will be on leave for an extended period. The part-time deputy constable is available to work full-time during this period to help fill the gap during his absence. Due to accrued leave that will be paid out, funds are not available within the department.

Possible funding source for FY13 County Wide contingencies. Address additional expense for FY14 during 9/17 budget hearing.

FY13 - \$2,203

FY14 - \$4,407

09 03 13

FILED:

HAYS COUNTY COMMISSIONERS' COURT

Resolution # 28287 VOL V PG 229

**AMENDMENT
NO.FY2013-036 CC
FY2013 BUDGET
09/03/2013**

Dept	G/L Account Number	Account Description	Appropriation Before Amendment	Increase	Decrease	Appropriation After Amendment
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GENERAL FUND (001):

Agenda Item #23:

Human Resources (677) to Info Technology (680):

001-680-00.5429	IT - Software Maint	582,717	85		582,802
001-677-00.5412	Printer Plan Maint	2,064		(85)	1,979

*Move funds for ID Badge printer maintenance plan.

Agenda Item #28:

District Court (608):

001-608-01.5551	Family Law-Cont Ed	213,980	758		214,738
001-608-00.5440_522	DC - Apptd Atty NCF	14,123		(758)	13,365

*Amend for Advanced Family Law Training.

ROAD & BRIDGE GENERAL FUND (020):

Agenda Item #29:

Transportation (710):

020-710-00.5453	Maintenance & Repair	10,000	19,250		29,250
020-710-00.5551	Continuing Education	7,006		(3,004)	4,002
020-710-00.5714_700	Heavy Equipment_Cap	585,794		(15,176)	570,618
020-710-00.5718_700	Software_Capital	13,954		(1,070)	12,884

*Amend for dam maintenance on the Upper San Marcos Watershed Dams.

GENERAL FUND (001):

Agenda Item #40:

Constable Pct. 3 (637):

001-637-00.5021	Staff Salaries	129,153	1,852		131,005
001-637-00.5101_100	FICA	11,488	115		11,603
001-637-00.5101_200	Medicare	2,687	26		2,713
001-637-00.5101_300	Retirement	20,783	210		20,993
001-645-00.5399	Co-Wide Contingencies	235,308		(2,203)	233,105
			2,203	(2,203)	

*Move funds for temporary hours increase for Deputy Constable.