

Commissioners Court -September 10, 2015  
NOTICE OF A SPECIAL MEETING OF THE  
COMMISSIONERS COURT OF HAYS COUNTY, TEXAS



This Notice is posted pursuant to the Texas Open Meetings Act. (VERNONS TEXAS CODES ANN. GOV. CODE CH.551). The Hays County Commissioners Court will hold a meeting at **1:00 P.M.** on the **10<sup>th</sup> day of September, 2015**, in the Hays County Courthouse, Room 301, San Marcos, Texas. An Open Meeting will be held concerning the following subjects:

**CALL TO ORDER**  
**ROLL CALL**

1 Hold a public hearing on the FY 2016 proposed tax increase. **COBB/HERZOG**

**ADJOURNMENT**

Posted by 5:00 o'clock P.M. on the 4<sup>th</sup> day of September, 2015

**COMMISSIONERS COURT, HAYS COUNTY, TEXAS**

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**CLERK OF THE COURT**

Hays County encourages compliance with the Americans with Disabilities Act (ADA) in the conduct of all public meetings. To that end, persons with disabilities who plan to attend this meeting and who may need auxiliary aids such as an interpreter for a person who is hearing impaired are requested to contact the Hays County Judge's Office at (512) 393-2205 as soon as the meeting is posted (72 hours before the meeting) or as soon as practical so that appropriate arrangements can be made. While it would be helpful to receive as much advance notice as possible, Hays County will make every reasonable effort to accommodate any valid request regardless of when it is received. Braille is not available.

**AGENDA ITEM REQUEST FORM**

**Hays County Commissioners Court**

Tuesdays at 9:00 AM

Request forms are due in Microsoft Word Format via email by 2:00 p.m. on Wednesday.

**AGENDA ITEM**

Hold a public hearing on the FY 2016 proposed tax increase - 1:00 p.m.

**ITEM TYPE**

ACTION-MISCELLANEOUS

**MEETING DATE**

September 10, 2015

**AMOUNT REQUIRED**

N/A

**LINE ITEM NUMBER**

N/A

**AUDITOR USE ONLY**

**AUDITOR COMMENTS:**

**PURCHASING GUIDELINES FOLLOWED:** N/A

**AUDITOR REVIEW:** N/A

**REQUESTED BY**

Bill Herzog, CPA

**SPONSOR**

COBB

**CO-SPONSOR**

N/A

**SUMMARY**

Attachment: FY 2016 Itemized Tax Rate

Note: Announce public hearing to vote on proposed tax increase - September 22nd @ 11:00 a.m. @ Commissioner's Courtroom, 111 E. San Antonio Street, 3rd Floor.

ITEMIZED TAX RATE  
Hays County - Fiscal Year 2016  
Commissioner's Court Proposed - 09/01/2015

<u>PROPERTY VALUATION</u>	<u>FUNDS</u>	<u>TAX RATE</u>	<u>ESTIMATED TAX COLLECTION</u>
14,581,345,427 (1 cent = \$1,428,972 @ 98% collection)	General M&O	29.86 ¢	42,669,099
14,615,088,500 (1 cent = \$1,432,279 @ 98% collection)	General Debt	12.46 ¢	17,846,192
14,627,262,428 (1 cent = \$1,433,472 @ 98% collection)	Road & Bridge M&O	<u>4.38 ¢</u>	<u>6,278,606</u>
	Ad Valorem Tax Rate	<u>46.70 ¢</u>	<u>66,793,898</u>
		ASSESSSED TAXES	68,157,039
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	Effective Tax Rate	44.19 ¢	
	<b>Proposed Tax Rate</b>	<b>46.70 ¢</b>	
	Rollback Tax Rate	48.81 ¢	
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TAX INCENTIVE PROGRAMS			
291,093,482 (1 cent = \$29,109 @ 100% collection)	General M&O	29.86 ¢	869,205
267,773,813 (1 cent = \$26,777 @ 100% collection)	General Debt	12.46 ¢	333,646
164,262,643 (1 cent = \$16,426 @ 100% collection)	Road & Bridge M&O	<u>4.38 ¢</u>	<u>71,947</u>
	Ad Valorem Tax Rate	<u>46.70 ¢</u>	<u>1,274,798</u>
			TOTAL ASSESSED TAXES
			69,431,837