

## **Project Recommendations**

### Parks & Open Space Advisory Commission 2.0

- Scott Way Chair
- Carolyn Gonzalez
- Kathryn Nichols
- Lori Olson

- Blanca Loya Vice Chair
- Lisa Prewitt
- Scott Tomhave

### February 2020

POSAC is established

**July 2020** 

POSAC proposes bond

#### November 2020

Voters approved Prop A \$75M

### **May - July 2021**

2<sup>nd</sup> call for projects

Aug. - Oct. 2021

Review and scoring

### Parks & Open Space Advisory Commission 1.0 & 2.0

### First Round:

- 18 Requests, ~\$100M
- 11 Meetings
- 600-700 POSAC Person Hours

### Second Round:

- 25 Requests, ~\$88M
- 18 Meetings
- 300-400 POSAC Person Hours

43 Total Projects w/ ~\$188M in requested funds (\$295M)
29 Total Meetings between February 2020 and November 2021
900-1100 POSAC Person Hours Total



## Urban Parks Recommended Projects – Round 1

| Project                             | PCT | Sponsor                     | Description                       |
|-------------------------------------|-----|-----------------------------|-----------------------------------|
| Dripping Springs Regional Skatepark | 4   | City of Dripping<br>Springs | New Park – 14,000 sq. ft.         |
| Dripping Springs Town Center        | 4   | City of Dripping<br>Springs | New Open Space                    |
| Patriots' Hall                      | 4   | City of Dripping<br>Springs | New Veterans' Facility – 10 acres |
| Wimberley Nature Center             | 3   | City of Wimberley           | New Facility                      |



# Open Spaces & Natural Areas Recommended Projects – Round 1

| Project                          | PCT | Sponsor                                       | Description  |
|----------------------------------|-----|---|--|
| Coleman's Canyon Preserve        | 3   | Wimberley<br>Watershed Assoc.                 | Conservation Easement                                |
| Sentinel Peak Park & Preserve    | 3   | Wimberley<br>Watershed Assoc.                 | New Facility   |
| San Marcos River Recharge Lands  | 1   | San Marcos River Foundation                   | Land Purchase  |
| Purgatory Creek Preserve         | 3   | Hill Country<br>Conservancy                   | Conservation Easement                                |
| Rathgeber Natural Resources Park | 4   | City of Dripping<br>Springs                   | New Facility – 2.5 acres and 7,000 sq. feet building |
| John Knox Ranch                  | 3   |   | Conservation Easement                                |
| Presa Grande                     | 4   | Great Springs Project<br>& Hill Country Cons. | Land Purchase, Conservation Easement                 |



### **Connectivity Recommended Projects – Round 1**

| Project                           | PCT | Sponsor                     | Description                |
|-----------------------------------|-----|-----------------------------|----------------------------|
| Cape's Pond Project               | 1   | Hays County                 | Land Purchase – 28 acres   |
| Old Fitzhugh Road Multi-Use Trail | 4   | City of Dripping<br>Springs | New Trail – 0.6 miles      |
| Violet Crown Trail                | 2   | Hill Country<br>Conservancy | Trail Expansion – 14 miles |

### ROUND 1 **Recommended Projects**

#### **ROUND 1 PROJECTS**

- Cape's Pond Project
- **Colemans Canyon**
- Dripping Springs Regional Skate Park
- Oripping Springs Town Center
- 5 John Knox Ranch Preserve
- Old Fitzhugh Road Multi-Use Trail
- Patriots' Hall
- 8 Presa Grande

- **Purgatory Creek Preserve**
- Rathgeber Natural Resource Park
- **San Marcos River Recharge Lands**
- Sentinel Peak Park & Preserve
- **Voilet Crown Trail**
- **Wimberly Nature Center**



#### **CATEGORY LEGEND**











### **Urban Park Recommended Projects – Round 2**

| Project                            | PCT | Sponsor                          | Description                                  |
|------------------------------------|-----|----------------------------------|--|
| Buda Eastside Regional Park        | 2   | City of Buda                     | Land Acquisition – 50+ acres                 |
| Garison Park                       | 2   | City of Buda                     | Land Development                             |
| Gary Softball Complex              | 1   | City of San Marcos               | Park Improvements                            |
| Gregg-Clarke Park                  | 3   | City of Kyle                     | Park Improvements                            |
| Indigenous Cultures Center         | 1   | Indigenous Cultures<br>Institute | Land Purchase and New Facility – 10 acres    |
| Kyle Sportsplex Park & Trail       | 2   | City of Kyle                     | Park and trail improvements                  |
| NHO Youth Sportsplex               | 1   | NHO Youth<br>Sportsplex          | Facility restoration and improvements        |
| Wimberley Youth Sports Association | 3   | Wimberley Youth<br>Sports Assoc. | Land Acquisition and New Facility – 20 acres |
| Woodcreek Parks                    | 3   | City of Woodcreek                | New Park                                     |



# **Open Space & Natural Areas Recommended Projects – Round 2**

| Project                    | PCT | Sponsor                       | Description   |
|----------------------------|-----|-------------------------------|---|
| Blanco Bend Ranch          | 4   | Great Springs Project         | Conservation Easement – 2,700 acres                 |
| Dry Cypress Creek Trail    | 3   | Wimberley<br>Watershed Assoc. | Land Purchase and Conservation Easement – 118 acres |
| Garison Parkland Expansion | 2   | City of Buda                  | Land Purchase – 4 acres                             |
| Mt. Edith Land Acquisition | 3   | City of Wimberley             | Land Purchase – 50 acres                            |
| Old Glory Ranch            | 3   | Hill Country Cons             | Conservation Easement -646 acres                    |
| Roy Creek Canyon Reserve   | 4   | Wimberley<br>Watershed Assoc. | Conservation Easement – 50 acres                    |
| San Marcos Eastside Park   | 1   | City of San Marcos            | Land Purchase – 175 acres                           |
| Starnes Ranch              | 3   | Hill Country Cons.            | Conservation Easement -52 acres                     |



### **Connectivity Recommended Projects – Round 2**

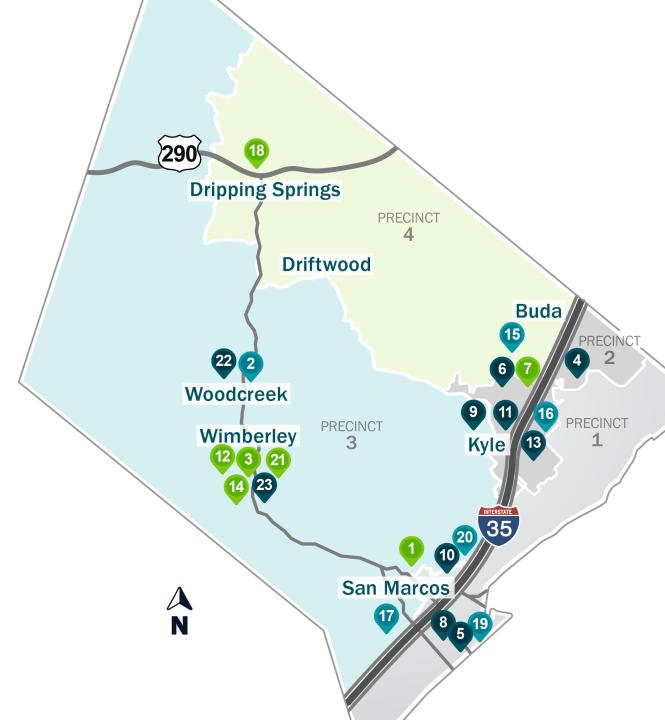
| Project                                     | PCT  | Sponsor                       | Description                                   |
|---|------|-------------------------------|---|
| Cypress Creek De Cordova Trail              | 3    | Wimberley Valley<br>Watershed | Conservation Easement – 129 acres             |
| Lakeside Trail Restoration – Spring<br>Lake | 4    | Texas State<br>University     | Trail Improvements                            |
| Onion Creek Trail                           | 2    | City of Buda                  | New Trail – 12' to 14' wide approx. 1.4 miles |
| Plum Creek Trail                            | 1    | City of Kyle                  | Trail Improvements – approx. 4 miles          |
| Purgatory Creek Improvements                | 1, 3 | City of Kyle                  | Conservation Easement – 1,068 acres           |
| San Marcos CISD Walking Trail               | 1    | San Marcos CISD               | New Trail                                     |

# ROUND 2 Recommended Projects

#### **ROUND 2 PROJECTS**

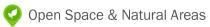
- 1 Blanco Bend Ranch
- 2 Cypress Creek De Cordova Trail
- Ory Cypress Creek Trail
- 4 Buda Eastside Regional Park
- 5 San Marcos Eastside Park
- 6 Garison Park
- Garison Parkland Expansion
- 8 Gary Softball Complex Renovations
- 9 Gregg-Clarke Park Improvements
- 10 Indigenous Cultures Center
- Wyle Sportsplex Park & Trail Improvements
- Mt. Edith Land Acquisition

- NHO Youth Sportsplex Facility Modernization & Rehabilitation
- Old Glory Ranch
- Onion Creek Trail RM 967 to Garison Park
- 16 Plum Creek Trail Improvements
- **17** Purgatory Creek Improvements
- 18 Roy Creek Canyon Reserve
- 19 SMCISD Walking Trail
- Spring Lake Lakeside Trail Restoration
- Starnes Ranch
- 22 Woodcreek Parks Project
- Wimberley Youth Sports Association Expansion



#### **CATEGORY LEGEND**







**Recommended Projects** 

#### **ROUND 1 PROJECTS**

- Cape's Pond Project
- **Colemans Canyon**
- Oripping Springs Regional Skate Park
- Dripping Springs Town Center
- 5 John Knox Ranch Preserve
- Old Fitzhugh Road Multi-Use Trail
- Patriots' Hall

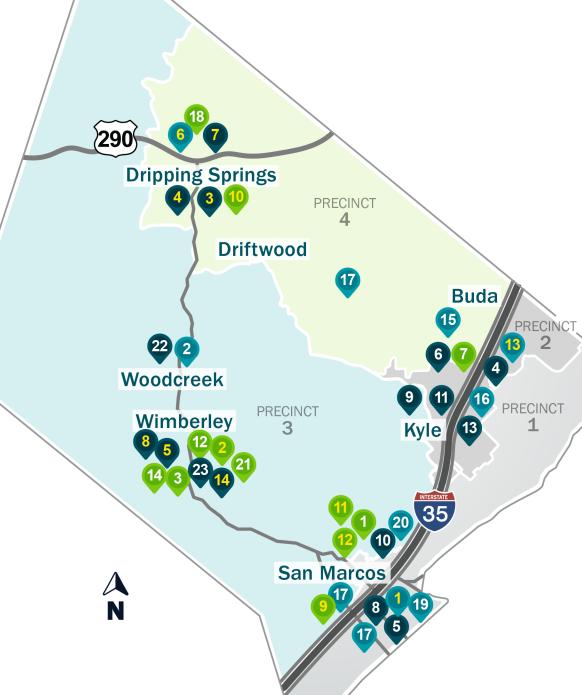
- Presa Grande
- **Purgatory Creek Preserve**
- Rathgeber Natural Resource Park
- San Marcos River Recharge Lands
- Sentinel Peak Park & Preserve
- Voilet Crown Trail
- Wimberly Nature Center

#### **ROUND 2 PROJECTS**

- Blanco Bend Ranch
- Cypress Creek De Cordova Trail
- Ory Cypress Creek Trail
- 4 Buda Eastside Regional Park
- **5** San Marcos Eastside Park
- 6 Garison Park
- Garison Parkland Expansion
- 8 Gary Softball Complex Renovations
- 9 Gregg-Clarke Park Improvements

- 10 Indigenous Cultures Center
- 11 Kyle Sportsplex Park & Trail Improvements
- 12 Mt. Edith Land Acquisition
- NHO Youth Sportsplex Facility Modernization & Rehabilitation
- **14** Old Glory Ranch
- 15 Onion Creek Trail RM 967 to **Garison Park**
- 16 Plum Creek Trail Improvements

- **Purgatory Creek** Improvements
- **Roy Creek Canyon Reserve**
- 19 SMCISD Walking Trail
- Spring Lake Lakeside Trail Restoration
- 21 Starnes Ranch
- 22 Woodcreek Parks Project
- **Wimberley Youth Sports** Association Expansion



#### **CATEGORY LEGEND**





Turban Parks Open Space & Natural Areas



### HAYS COUNTY PARKS BOND



#### Parks and Open Space Advisory Commission (POSAC) RECOMMENDATIONS TO COMMISSIONERS COURT

The following recommendations are respectfully submitted by These project recommendations demonstrate a members of the Hays County Parks and Open Space Advisory substantial need for resources in addition to those Commission (POSAC) on November 23, 2021.

This document is a synthesis of the previously submitted recommendation made on July 28, 2020 (Round 1 Projects) The named projects below are presented by round and with updates based on project changes and the second category and ranked within the tiers showing highest presentation to be made to the Court on November 23, 2021 (Round 2 Projects) and is meant to provide an easy visual are the project sponsor and funding request. The overview of the projects submitted by various entities which were unumbering of projects relates to the attached project evaluated by the POSAC through the lens of the 2012 Parks, maps. The numbering is based on alphabetical order Open Space and Natural Areas Master Plan.

TOTAL TIER ONE & TWO PROJECT REQUESTS (ROUND 1)

TIER ONE PROJECTS ("very best"; highly recommend to fund at some level)

currently available for parks and open space within Havs County.

ratings from top down within each category. Included also per round and is not related to ranking.

Amount Requested

#### ROUND 1

| Open Space/Natural Areas/Trails/Water Quality/Habitat   |  |
|---|--|
| Coleman's Canyon Preserve (WWWA)  | \$ 2,600,000   |
| 12. Sentinel Peak Park & Preserve (Hays County)   | 10,000,000   |
| 11. San Marcos River Recharge Lands (SMRF)  | 4,380,000  |
| Regional Park, water quality/trails, 1200 acres (Hays County/COA via HCC) Project Removed   | 0  |
| Purgatory Creek: habitat, clean water preserve (HCC)  | 17,717,500   |
| 10. Rathgeber Natural Resource Park (City of Dripping Springs)  | 7,500,000  |
| Connectivity  |  |
| 13. Violet Crown Trail in Hays County (HCC)   | 3,800,000  |
| Cape's Fishing Pond (Hays County)   | 2,500,000  |
|   | \$ 48,497,500  |
| TOTAL Tier One Project Requests (ROUND 1)  TIER TWO PROJECTS ("very good", strong recommendation to fund at some level)   |  |
|   | Amount Requested   |
| TIER TWO PROJECTS ("very good", strong recommendation to fund at some level)  |  |
| TIER TWO PROJECTS ('very good'; strong recommendation to fund at some level) Urban Parks  | Amount Requested   |
| TIER TWO PROJECTS ("very good"; strong recommendation to fund at some level) Urban Parks 3. Dripping Springs Regional Skate Park (DS Skate Park, Inc, non-profit)   | Amount Requested   |
| TIER TWO PROJECTS ("very good"; strong recommendation to fund at some level)  Urban Parks 3. Dripping Springs Regional Skate Park (DS Skate Park, Inc, non-profit)  4. Dripping Springs Town Center (City of Dripping Springs)  | Amount Requested \$ 624,250 4,480,600                          |
| TIER TWO PROJECTS ('very good", strong recommendation to fund at some level)  Urban Parks  Dripping Springs Regional Skate Park (DS Skate Park, Inc, non-profit)  Urbing Springs Town Center (City of Dripping Springs)  Patriot's Hall, near Dripping Springs (PatriotsHall.org; non-profit)   | Amount Requested \$ 624,250 4,480,600 1,500,000                |
| TIER TWO PROJECTS ('very good'; strong recommendation to fund at some level)  Urban Parks 3. Dripping Springs Regional Skate Park (DS Skate Park, Inc, non-profit) 4. Dripping Springs Town Center (City of Dripping Springs) 7. Patriots Hall, near Dripping Springs (PartiotsHall org; non-profit)  14. Nature Center at Blue Hole Park (City of Wimberley)   | Amount Requested \$ 624,250 4,480,600 1,500,000                |
| TIER TWO PROJECTS ('very good'; strong recommendation to fund at some level)  Urban Parks  3. Dripping Springs Regional Skate Park (DS Skate Park, Inc, non-profit)  4. Dripping Springs Town Center (City of Dripping Springs)  7. Patriot's Hall, near Dripping Springs (PatriotsHall org; non-profit)  14. Nature Center at Blue Hole Park (City of Wimberley)  Open Space/Natural Areas/Trails/Water Quality/Habitat  | Amount Requested \$ 624,250 4,480,600 1,500,000 2,700,000      |
| TIER TWO PROJECTS ("very good"; strong recommendation to fund at some level)  Urban Parks 3. Dripping Springs Regional Skate Park (DS Skate Park, Inc, non-profit) 4. Dripping Springs Town Center (City of Dripping Springs) 7. Patriors Hall, near Dripping Springs (PatriotsHall org; non-profit) 14. Nature Center at Blue Hole Park (City of Wimberley)  Open Space/Natural Areas/Trails/Water Quality/Habitat 5. John Knox Ranch Preserve (John Knox Ranch/HCC)   | Amount Requested \$ 624,250 4,480,600 1,500,000 2,700,000      |
| TIER TWO PROJECTS ('very good'; strong recommendation to fund at some level)  Urban Parks 3. Dripping Springs Regional Skate Park (DS Skate Park, Inc, non-profit) 4. Dripping Springs Town Center (City of Dripping Springs) 7. Patriots Hall, near Dripping Springs (PartiotsHall org; non-profit) 14. Nature Center at Blue Hole Park (City of Wimberley)  Open Space/Natural Areas/Trails/Water Quality/Habitat 5. John Knox Ranch Preserve (John Knox RanchHCC) 8. Presa Grande, Sink Creek Watershed (Great Springs Project)                        | Amount Requested \$ 624,250 4,480,600 1,500,000 2,700,000      |
| TIER TWO PROJECTS ('very good'; strong recommendation to fund at some level)  Urban Parks  3. Dripping Springs Regional Skate Park (DS Skate Park, Inc., non-profit)  4. Dripping Springs Town Center (City of Dripping Springs)  7. Patriot's Hall, near Dripping Springs (PatriotsHall org; non-profit)  14. Nature Center at Blue Hole Park (City of Wimberley)  Open Space/Natural Areas/Trails/Water Quality/Habitat  5. John Knox Ranch Preserve (John Knox Ranch/HCC)  8. Presa Grande, Sink Creek Watershed (Great Springs Project)  Connectivity | \$ 624,250<br>4,489,600<br>1,500,000<br>2,700,000<br>8,100,000 |

| TIER THREE PROJECTS (for consideration at a future date)                       | Amount Requested |
|--|------------------|
| Open Space/Natural Areas/Trails/Water Quality/Habitat                          |                  |
| Regional Conservation Fund for Jacob's Well Groundwater Management Zone (WVWA) | \$20,000,000     |
| Wimberley Dog & Skate Park (City of Wimberley)                                 | 450,110          |
| TOTAL Tier Three Project Requests (ROUND 1)                                    | \$ 20,460,111    |

| TOTAL HERONE, TWO, THREE PROJECT REQUESTS (ROUND 1)      | \$90,137,460    |
|--|-----------------|
| TOTAL PROJECT COSTS FOR ALL PROJECTS SUBMITTED (ROUND 1) | ~ \$160,000,000 |

#### ROUND 2

| TIER ONE PROJECTS ("very best"; highly recommend to fund at some level) | Amount Requested |
|---|------------------|
| Urban Parks   |                  |
| 6. Garison Park (City of Buda)  | \$ 11,000,000    |
| 10. Indigenous Cultures Center (Indigenous Cultures Institute)          | \$ 10,000,000    |
| Open Space/Natural Areas/Trails/Water Quality/Habitat                   |                  |
| Eastside Park Acquisition (City of San Marcos)                          | \$ 10,500,000    |
| Dry Cypress Creek Trail (WVWA)  | 1,500,000        |
| 18. Roy Creek Canyon Preserve (WWWA)                                    | 1,500,000        |
| 21. Starnes Ranch (HCC)   | 100,000          |
| 14. Old Glory (HCC)   | 4,506000         |
| Connectivity  |                  |
| 17. Purgatory Creek Improvements (City of San Marcos)                   | 2,500,000        |
| Cypress Creek De Cordova Trail (WVWA)                                   | 4,100,000        |
| 16. Plum Creek Trail Improvements (City of Kyle)                        | 2,000,000        |
| 7. Onion Creek Trail (City of Buda)                                     | 837,000          |
| TOTAL Tier One Project Requests (ROUND 2)                               | \$ 48,543,000    |

| TIER TWO PROJECTS ("very good"; strong recommendation to fund at some level) | Amour | Amount Requested |  |  |
|--|-------|------------------|--|--|
| Urban Parks  |       |                  |  |  |
| 11. Kyle Sportsplex (City of Kyle)   | \$    | 7,000,000        |  |  |
| 4. Eastside Regional Park (City of Buda)                                     |       | 7,800,000        |  |  |
| 7. Garison Parkland Expansion (City of Buda)                                 |       | 600,000          |  |  |
| 13. NHO Youth Sportsplex (NHO)   |       | 500,000          |  |  |
| Open Space/Natural Areas/Trails/Water Quality/Habitat                        |       |                  |  |  |
| 12. Mt Edith Land Acquisition (City of Wimberley)                            |       | 2,800,000        |  |  |
| Blanco Bend Ranch (Great Springs Project)                                    |       | 7,000,000        |  |  |
| TOTAL Tier Two Project Requests (ROUND 2)                                    | \$    | 25,700,000       |  |  |

| TOTAL TIER ONE & TWO PRO | JECT REQUESTS (ROUND 2) |
|--------------------------|-------------------------|
|--------------------------|-------------------------|

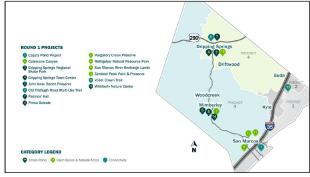
| TIER THREE PROJECTS (for consideration at a future date) |  | Amount Requested |           |
|--|--|------------------|-----------|
| Urban Parks  |  |                  |           |
| 9.   | Gregg-Clarke Park Improvements (City of Kyle)          | \$               | 1,000,000 |
| 23.  | Wimberley Youth Sports Association Expansion (WYSA)    |                  | 4,000,000 |
| 22.  | Woodcreek Parks Project (City of Woodcreek)            |                  | 202,500   |
| 8.   | Gary Softball Complex Renovations (City of San Marcos) |                  | 1,750,000 |

\$ 74,243,000

| 19. San Marcos CISD Public Park (SMCISD)                | 360,000       |
|---|---------------|
| Connectivity  |               |
| 20. Lakeside Trail Restoration (Texas State University) | 5,000,000     |
| 15. Garlic Creek Trail (City of Buda)                   | 400,000       |
| 19. San Marcos CISD Walking Trail (SMCISD)              | 800,000       |
| TOTAL Tier Three Project Requests (ROUND 2)             | \$ 13,512,500 |

TOTAL TIER ONE, TWO & THREE PROJECT REQUESTS (ROUND 2)

#### TOTAL PROJECT COSTS FOR ALL PROJECTS SUBMITTED (ROUND 2)





## QUESTIONS?