

Hays County FY 2024 Budget Calendar

							MARCH 20
		Mar	ch 2	202	3		March 20th
Sunday	Monday	Tuesday	Wednesday	Thursday 2	Friday 3	Saturday 4	MAY 2023
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12	13	14	15	16	17	18	May 15th
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26	27	28	29	30	31		May 15th -
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Sunday	Monday 1	Tuesday 2	Wednesday 3	Thursday 4	Friday 5	Saturday 6	JUNE 2023
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21	22	23	24	25	26	27	June 21st -
8	29	30	31				
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Sunday	Monday	Tuesday	Wednesday	Thursday 1	Friday 2	Saturday 3	
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27	28	29	30	31			September
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MARCH 2023							
March 20th	Budget notification sent to all departments						
MAY 2023							
May 15th	Department deadline for entering Requested Budget into NWS financial software						
May 15th - June 20th	Budget Office will review all department requests, import all salary data and create personnel and capital equipment schedules						
JUNE 2023							
June 20th	Notification sent to County Judge and Commissioners that requested budgets are completed						
June 21st - July 24th	Budget Office prepares recommended budget and meets with court members and department heads as needed						
JULY 2023							
July 25th	Chief appraiser certifies approved appraisal roll						
AUGUST 2023							
August 1st	Budget Office presents recommended budget to Commissioners Court and files a copy with the County Clerk and on website						
August 8th	Public Notice for Public Hearing on Proposed Budget (at lease 10 days but no more than 30 days before public hearing)						
August 8th	Budget workshop - 11:00 a.m. Commissioners Court						
August 15th	Budget workshop - 11:00 a.m. Commissioners Court						
August 22nd	1:00 p.m. Public Hearing on Proposed Budget, Vote on proposed tax rate and proposed budget; schedule public hearings on the tax rate and budget (prior to Sept 1)						
August 25th	Publish notice of public hearings on tax increase (if needed); budget notices emailed to Elected Officials'; Publish Elected Officials' salaries and summary of budget; Publish notice of hearing on budget (by Sept 1 or 30 days after certified values are received)						
SEPTEMBER 2023							
September 12th	Public hearing on tax rate (if necessary) at least 7 days after public notice))						
	1:00 p.m. Public Hearing on the FY 2024 Budget						
	Set salaries of Elected Officials						
September 19th	Adopt budget after making final changes						
	Set tax rate and levy taxes (at least 3 days but no more than 14 days after public hearing)						
September 30th	File final approved budget with County Clerk						