

FY 2024 Capital Computers & Software - Commissioners Court Adopted

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Fund 001 - General Fund							
Department 600 - County Judge							
5712_400 Computer Equipment Operating							
Dell Optiplex Computer to replace ITL-74NGR52	1	1,025	1,025	1	1,025	1	1,129
Fujitsu FI8170 Scanner	1	1,480	1,480	0	move to Fund 106	0	move to Fund 106
			2,505		1,025		1,129
Department 602 - Commissioner Pct. 2							
Laptop - replacement			-	1	1,406	1	1,419
Department 604 - Commissioner Pct. 4							
Laptop - new Outreach Coordinator	1	1,406	1,406	1	1,406	0	0
Department 606 - Auditor							
5712_400 Computer Equipment Operating							
Desktop - new Accounts Payable and Auditing Spec	1	1,025	1,025	1	1,025	1	1,129
Laptop - new Procurement Auditor & CISA Auditor	2	1,025	2,050	1	1,406	1	1,419
Replacement Desktop - Procurement Specialist (2011)	1	1,025	1,025	1	1,025	1	1,129
Replacement Laptops (4 that are 2017 and older)	4	1,406	5,624	3	4,218	3	4,257
			9,724		7,674		7,934
Department 607 - District Attorney							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop - New	1	1,406	1,406	1	1,406	1	1,419
Dell Latitude Laptop - Replacements	16	1,406	22,496	12	16,872	13	18,447
Fujitsu Fi-8170 - New	1	1,480	1,480	0	move to Fund 106	0	move to Fund 106
Fujitsu Fi-8170 - Replacements	6	1,480	8,880	0	move to Fund 106	0	move to Fund 106
Optiplex Computer - Replacement	7	1,025	7,175	7	7,175	7	7,903
Optiplex Computer - New	1	1,025	1,025	1	1,025	1	1,129
			42,462		26,478		28,898
Division 19 - DA Civil Division							
5712_400 Computer Equipment Operating							
New - Optiplex Computer	2	1,025	2,050	1	1,025	1	1,129
Replacement - Dell Latitude Laptop	1	1,406	1,406	1	1,406	1	1,419
			3,456		2,431		2,548
Department 608 - District Court							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop (replace loaners)	4	1,419	5,624	8	11,248	8	11,352
Dell Optiplex Computer	2	1,025	2,050	1	1,025	1	1,129
			7,674		12,273		12,481
5712_700 Computer Equipment Capital							
Digital Document Camera	1	4,908	4,908	1	5,000	1	5,000
Wireless Mic Systems (Bodypack & lLav Mics)	6	9,393	56,358	6	56,358	6	56,358
Wireless Tabletop Mics	6	15,967	95,802	6	95,802	6	95,802
			157,068		157,160		157,160
Total District Court			164,742		169,433		169,641

reserves
reserves

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Department 609 - District Clerk							
5712_400 Computer Equipment Operating							
Dell OptiPlex computer	2	1,025	2,050	1	1,025	1	1,129
Laptops for Jury Room				3	4,218	3	4,257
HP LaserJet (replacement)				1	1,500	1	1,500
			2,050		6,743		6,886
Department 612 - County Courts at Law							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	3	1,406	4,218	1	1,406	1	1,419
Dell Optiplex Computer	1	1,025	1,025	2	2,050	2	2,258
MICROSOFT SURFACE PRO 9	3	1,736	5,208	3	5,208	3	5,208
			10,451		8,664		8,885
5712_700 Computer Equipment Capital							
Courtroom A/V SYSTEM				3	300,000	3	300,000
Total County Courts at Law			10,451		308,664		308,885
Department 615 - Combined Emergency Communication							
5712_400 Computer Equipment Operating							
iPad CECC	1	850	850	1	850	1	850
Department 618 - Sheriff							
5712_400 Computer Equipment Operating							
Desktop (New FY24 Administrative Assistant)	2	1,025	2,050	1	1,025	1	1,129
Desktop (New FY24 Background Investigator)	2	1,025	2,050	1	1,025	2	2,258
Desktop (New FY24 Financial Analyst I)	1	1,025	1,025	0	-	1	1,129
Desktop (New FY24 HR/Payroll Specialist)	1	1,025	1,025	0	-	0	-
Desktop (New FY24 Recruiter)	2	1,025	2,050	1	1,025	0	-
Desktop (New)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - ITL-45LGB2)	1	1,025	1,025	0	-	0	-
Desktop (Replacement - ITL-4VJ0XV1)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - ITL-50VNJC2)	1	1,025	1,025	0	-	0	-
Desktop (Replacement - ITL-62P7N22)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - ITL-RC922MKKN11112500636)	1	1,025	1,025	0	-	0	-
Ipad (New)	6	725	4,350	6	4,350	6	4,350
Laptop (New HR)	1	1,406	1,406	1	1,406	1	1,419
Laptop (Training Academy)	6	991	5,946	6	5,946	6	6,000
Surface Pro (New FY24 Detective)	1	1,736	1,736	1	1,736	0	-
Surface Pro (New FY24 Mobile Crisis Outreach Liaison)	1	1,736	1,736	0	-	0	-
Surface Pro (Replacement - 017727481953)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 030247583453)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 039533584853)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 043575484853)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 044392674553)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 057118663153)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 002114662453)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 003158472953)	1	1,736	1,736	1	1,736	1	1,736

reserves

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Department 618 - Sheriff - continued							
Surface Pro (Replacement - 006098573053)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 010643765153)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 010735585153)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 012385284653)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 017876670353)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 018484361253)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 022145783453)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 027278260553)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 032397470253)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 033447783453)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 036623184853)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 039233173453)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 044843573453)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 046935184253)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 047006462253)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 050727784853)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 054603384753)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 055789183453)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 055858483453)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 056797184753)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 059072584753)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 061411184753)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 062699382253)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 063453784753)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 063694784753)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 035443273353)	1	1,736	1,736	1	1,736	1	1,736
			88,548		78,612		78,696
5718_400 Software Operating							
Flock Advanced Search (New)	1	2,500	2,500	1	2,500	1	2,500
			2,500		2,500		2,500
5718_700 Software Capital							
Call Detail Record (New)	1	5,500	5,500	1	5,500	1	5,500
Clearview AI (New)	1	7,700	7,700	1	7,700	1	7,700
			13,200		13,200		13,200
Total Sheriff's Office			104,248		94,312		94,396
Division 03 - Jail							
5712_400 Computer Equipment Operating							
Desktop (New Medical)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - 227KTR1)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - ITL-DW61QS1)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - 1LRCQ53)	1	1,025	1,025	0	-	0	-
Desktop (Replacement - 6KC2QW1)	1	1,025	1,025	1	1,025	1	1,129

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Division 03 - Jail - continued							
Desktop (Replacement - 6KZ7ZG2)	1	1,025	1,025	0	-	0	-
Desktop (Replacement - 6NZ50G2)	1	1,025	1,025	0	-	0	-
Desktop (Replacement - 78Z2H03)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - 98RPH02)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - F1-7A97-4F2C8E1C-686C30E55B4A)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - GYGBB03)	1	1,025	1,025	0	-	0	-
Desktop (Replacement - HH5HB02)	1	1,025	1,025	0	-	0	-
Desktop (Replacement - ITL-16222014400120)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - ITL-DW62QS1)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - ITL-DZHV8Z1)	1	1,025	1,025	1	1,025	1	1,129
Desktop (Replacement - VDI 5070)	1	1,025	1,025	1	1,025	1	1,129
Fujitsu Scanner (Replacement A20D003762)	1	1,480	1,480	1	1,480	0	Move to Fund 106
Fujitsu Scanner (Replacement A20DC01209)	1	1,480	1,480	1	1,480	0	Move to Fund 106
Laptop (New FY24 Records Management Specialist)	1	1,406	1,406	1	1,406	1	1,419
Laptop (New Medical)	1	1,406	1,406	1	1,406	1	1,419
Surface Pro (Replacement - 022282561253)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 055970243053)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 058656543253)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 062321743253)	1	1,736	1,736	1	1,736	1	1,736
Surface Pro (Replacement - 116450453853)	1	1,736	1,736	1	1,736	1	1,736
			30,852		25,727		23,937
5718_700 Software Capital Cornerstone Power Platform (New)	1	6,247	6,247	1	6,247	1	6,247
Total Jail			37,099		31,974		30,184
Department 619 - Tax Assessor Collector							
5712_400 Computer Equipment Operating Laptop (replacement)						1	1,419
DELL OPTIPLEX COMPUTER	3	1,025	3,075	2	2,050	1	1,129
HP LASERJET PRO - SINGLE PAPER TRAY	8	675	5,400	6	4,050	6	3,375
			8,475		6,100		5,923
Department 620 - Treasurer							
5712_400 Computer Equipment Operating Check Folder/Sealer Machine	1	5,000	5,000	1	4,850	1	4,850
Computer Monitors	2	250	500	0	move to .5202	0	move to .5202
Laptops	3	1,000	3,000	3	4,218	3	2,838
Scanners	2	1,500	3,000	0	move to Fund 106	0	move to Fund 106
HP LaserJet Pro (replacement)				1	675	0	-
			11,500		9,743		7,688
Department 621 - Budget Office							
5712_400 Computer Equipment Operating Laptop (replace Auditor's for payroll transfer)				1	1,406	1	1,419
5718_400 Software Operating ClearGov Operational Budgeting Implementation (new req)	1	3,600	3,600	1	3,600	0	-
Total for Budget Office			3,600		5,006		1,419

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Department 635 - Constable Pct 1							
5712_400 Computer Equipment Operating							
Dell Optiplex Computer - Replacement	2	1,025	2,050	1	1,025	1	1,129
Dell Semi Rugged - New	4	2,040	8,160	2	4,080	2	4,478
Dell Semi rugged - Replacement	2	2,040	4,080	0	-	0	-
Vehicle Docking for Dell Semi Rugged Computers	4	659	2,636	2	1,318	2	1,438
New Cradlepoint				2	2,124	2	1,740
			16,926		8,547		8,785
Department 636 - Constable Pct 2							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop-New Justice Administrator request	1	1,406	1,406	0	-	0	-
Dell Optiplex Computer-replacement	1	1,025	1,025	1	1,025	1	1,129
Dell Semi Rugged Notebook-New Civil Deputy	1	2,040	2,040	1	2,040	1	2,239
Dell Semi Rugged Notebook-New Motor Deputy	1	2,040	2,040	0	-	0	-
Dell Semi Rugged Notebook-replacements	2	2,040	4,080	2	4,080	2	4,478
Cradlepoint for new deputies				1	1,062	1	870
Vehicle Docking for Dell Semi Rugged Computers				3	1,977	3	2,157
			10,591		10,184		10,873
Department 637 - Constable Pct 3							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	1	1,406	1,406	1	1,406	1	1,419
Dell Optiplex Computer	2	1,025	2,050	2	2,050	2	2,258
Dell Semi Rugged Laptop	4	2,040	8,160	4	8,160	5	11,195
Vehicle Docking for Dell Semi Rugged Computers				4	2,636	5	3,595
Cradlepoint for new deputy				1	1,062	1	870
Ticket Writer Printers						4	2,660
Fujitsu fi-8170 Scanner	1	1,480	1,480	1	Move to Fund 106	1	Move to Fund 106
			13,096		15,314		21,997
Department 638 - Constable Pct 4							
5712_400 Computer Equipment Operating							
DELL SEMI RUGGED (CURRENT OFFICER)	3	2,040	6,120	3	6,120	3	6,717
DELL SEMI RUGGED (NEW OFFICER)	1	2,040	2,040	1	2,040	1	2,239
Cradlepoint for new deputy				1	1,062	1	870
Vehicle Docking for Dell Semi Rugged Computers						3	2,876
			8,160		9,222		12,702
Department 639 - Constable Pct 5							
5712_400 Computer Equipment Operating							
Cradlepoint for incoming Ford F150	1	1,627	1,627	1	1,062	1	870
Cradlepoint for new requested Tahoe's & deputy	3	1,627	4,881	1	1,062	1	870
Dell 27" Monitor w/Docking Hub (built in docking)	1	428	428	0	moved to .5202	0	moved to .5202
Dell Latitude 5430 Rugged Laptop	3	2,040	6,120	1	2,040	1	2,239
Dell Optiplex Computer	2	1,025	2,050	0	-	0	-
Laptop (replace Tag #ITL-HP15453)				1	1,406	1	1,419
Vehicle Docking for Dell Semi Rugged				1	659	1	719
			15,106		6,229		6,117

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Department 650 - Dept of Public Safety 5712_400 Computer Equipment Operating Replacement Laptop	1	1,406	1,406 1,406	1	1,406 1,406	1	1,419 1,419
Department 655 - Election Administration 5712_400 Computer Equipment Operating 24 HP Laser Pro Laptop	1 1	675 1,406	675 1,406 2,081	1 1	675 1,406 2,081	1 1	675 1,419 2,094
5712_700 Computer Equipment Capital ATI Handicap Modules for Accessible Voting Booths Ballot Barcode Scanners Security Cages for Securing Voted Ballots and Mail Ballots Verity Controllers Verity Duo Voting Booths Verity Scanners	10 10 10 10 10 10	520 419 1,574 4,650 3,950 6,100	5,200 4,190 15,735 46,500 39,500 61,000 172,125	0 0 0 10 10 0	Moved to Fund 002 Moved to Fund 002 Moved to Fund 002 46,500 39,500 86,000	0 0 0 10 10 0	Moved to Fund 002 Moved to Fund 002 Moved to Fund 002 46,500 39,500 86,000
Total Election Administration			174,206		88,081		88,094
Department 656 - Office of Emergency Services 5712_700 Computer Equipment Capital Dell Optiplex	1	1,025	1,025 1,025	0	- -	0	- -
5718_700 Software Capital ESRI Indoor mapping Halff - Data Development Halff - Project management Halff - Software and Web Map Update 1.0 Halff - Web Map Enhancements hayscountypermits.com	1 1 1 1 1 1	11,000 57,560 14,240 26,720 41,720 5,280	11,000 57,560 14,240 26,720 41,720 5,280 156,520	1 1 1 1 1 1	11,000 57,560 14,240 26,720 41,720 5,280 156,520	1 1 1 1 1 1	11,000 57,560 14,240 26,720 41,720 5,280 156,520
Total Office of Emergency Services			157,545		156,520		156,520
Department 657 - Development Services 5712_400 Computer Equipment Operating Laptop - Dell Latitude Laptop (Two Replacement and Two New) Laptop - Dell Precision Laptop (Three New) Microsoft Surface Pro Laptop (replace Tag #ITL-2CE3390HCM, #ITL-J1GG5Q1)	4 3 2 2	1,406 3,568 1,736	5,624 10,704 3,472 19,800	4 2 2 2	5,624 7,136 3,472 19,044	3 3 0 2	5,676 11,277 - 2,838 19,791
Department 680 - Information Technology 5712_400 Computer Equipment Operating New - Application Support Analyst #1 Laptop New - Application Support Analyst #1 Scanner New - Application Support Analyst #2 Laptop	1 1 1	1,406 1,480 1,406	1,406 1,480 1,406	1 1 1	1,406 1,480 1,406	1 0 1	1,419 Move to Fund 106 1,419

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Department 680 - Information Technology - continued							
New - Application Support Analyst #2 Scanner	1	1,480	1,480	1	1,480	0	Move to Fund 106
New - Network Tester Kit	1	2,550	2,550	1	2,550	1	2,550
New - Pallet Jack for new building	1	550	550	0	-	0	-
New - Pre Trial Tech #1 Laptop	1	1,406	1,406	1	1,406	1	1,419
New - Pre Trial Tech #2 Laptop	1	1,406	1,406	1	1,406	1	1,419
New - Projector White Board for new building	1	2,000	2,000	1	2,000	1	2,000
New - Spare Rugged Laptops	5	2,039	10,195	5	10,195	5	11,195
			23,879		23,329		21,421
5718_400 Software Operating							
IT - CIS Albert Software ROLL PO#2023-78	1	882	882	1	882	1	882
5718_700 Software Capital							
IT - Jury Module Project ROLL PO#2023-222	1	29,661	29,661	1	29,661	1	29,661
IT - Pre File Module Project ROLL PO#2023-80	1	31,005	31,005	1	31,005	1	31,005
IT - Text Message Project ROLL PO#2023-74	1	656	656	1	656	1	656
New - District Attorney Tech Share Software Implementation	1	70,000	70,000	1	70,000	1	70,000
			131,322		131,322		131,322
Total Information Technology			156,083		155,533		153,625
Department 686 - Juvenile Probation							
5712_400 Computer Equipment Operating							
Dell Optiplex Computer (replacing loaners)	2	1,025	2,050	2	2,050	2	2,258
Laptop (replace Tag #ITL-D6X47K1)				1	1,406	1	1,419
			2,050		3,456		3,677
Department 695 - Building Maintenance							
5712_400 Computer Equipment Operating							
Dell Optiplex Computer	1	1,025	1,025	1	1,025	1	1,129
Department 716 - Recycling and Solid Waste							
5712_400 Computer Equipment Operating							
Dell Optiplex Computer - Driftwood	1	1,025	1,025	1	1,025	1	1,129
Department 720 - Veteran's Administration							
5712_400 Computer Equipment Operating							
Laptops (new emp & backup)	2	1,406	2,812	0	-	0	-
Surface Pro Tablet (function w/VetPro)	1	1,736	1,736	1	1,736	1	1,736
			4,548		1,736		1,736
Fund 001 - General Fund Totals			984,135		1,150,567		1,155,394
Fund 002 - Election Contract Fee Fund							
5712_400 Computer Equipment Operating							
ATI Handicap Modules for Accessible Voting Booths				10	5,200	10	5,200
Ballot Barcode Scanners				10	5,000	10	5,000
Security Cages for Securing Voted Ballots and Voted Mail Ballots				10	15,740	10	15,740
					25,940		25,940
5712_700 Computer Equipment Capital							
Verity Scanners				10	61,000	10	61,000
Fund 002 - Election Contract Fee Fund Totals			-		86,940		86,940

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Fund 011 - American Rescue Plan Fund							
Cost Center 161 - Mental Health Programs							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	2	1,406	2,812	0	-	0	-
Dell Optiplex Computer	1	1,025	1,025	0	-	0	-
Fujitsu fi-8170n Scanner	1	1,480	1,480	0	-	0	-
			5,317		-		-
Cost Center 165 - Pre-Trial Office							
5712_400 Computer Equipment Operating							
Surface Pro						9	15,624
Cost Center 193 - Constable Pct. 3							
5212_400 Computer Equipment Operating							
Semi-Rugged w/docking and cradlepoint						1	4,121
Cost Center 194 - Constable Pct. 5							
5212_400 Computer Equipment Operating							
Laptop						1	4,121
Cost Center 195 - Commissioner Pct. 4							
5712_400 Computer Equipment Operating							
Semi-Rugged w/docking and cradlepoint						1	1,419
Fund 011 - American Rescue Plan Fund Totals			5,317		-		25,285
Fund 020 - Road and Bridge General Fund							
5712_400 Computer Equipment Operating							
Apple iPad Pro 12.9" tablets	11	1,400	15,400	11	15,400	11	15,400
Dell Optiplex desktop computer	3	1,025	3,075	2	2,050	2	2,258
			18,475		17,450		17,658
Fund 020 - Road and Bridge General Fund Totals			18,475		17,450		17,658
Fund 084 - Law Library Fund							
5712_400 Computer Equipment Operating							
HP Color LaserJet Printer HP CP5225dn	1	2,000	2,000	1	2,000	1	2,000
Fund 084 - Law Library Fund Totals			2,000		2,000		2,000
Fund 101 - Records Management & Archive Fund							
5712_400 Computer Equipment Operating							
HP LaserJet Pro – Single Paper Tray				12	8,100	12	8,100
HP Color LaserJet Pro M255dw (replacement)				1	500	1	500
Dell Latitude Laptop (replacing all VDI & desk tops)				33	46,398	33	46,827
Dell Latitude Laptop (replacing two loaners)				2	2,812	2	2,838
Microsoft Surface Pro (jury check-in)				3	5,208	3	5,208
Dell Optiplex Computer				8	8,200	8	9,032
					71,218		72,505
Fund 101 - Records Management & Archive Fund Totals			-		71,218		72,505

Fund/Dept REQUESTED	No. of Units	Cost Per Unit	2024 Requested	No. of Units	2024 Recommended	No. of Units	2024 Court Adopted
Fund 106 - County Records Preservation Fund							
5712_400 Computer Equipment Operating							
Auditor's Office - Fujitsu FI8170 Scanner						1	1,480
Budget Office - Fujitsu FI8170 Scanner						2	2,960
Fujitsu Scanner - Jail						2	2,960
Fujitsu Scanner - IT						2	2,960
County Judge - Fujitsu FI8170 Scanner				1	1,480	1	1,480
District Attorney - Fujitsu FI8170 Scanner				7	10,360	7	10,360
District Court - Fujitsu FI8170 Scanner				1	1,480	1	1,480
District Clerk - Fujitsu FI8170 Scanner				2	2,960	2	2,960
Treasurer - Fujitsu FI8170 Scanner				3	4,440	3	4,440
Constable Pct. 3 - Fujitsu FI8170 Scanner				1	1,480	1	1,480
Constable Pct. 4 - Fujitsu FI8170 Scanner				1	1,480	1	1,480
Health Dept - Fujitsu FI8170 Scanner				2	2,960	2	2,960
					26,640		37,000
5712_700 Computer Equipment Capital							
Fujitsu/Ricoh fi-7700 Scanner	1	6,200	6,200	1	6,200	1	6,200
5718_700 Software Capital							
Kodak Capture Pro	1	7,500	7,500	1	7,500	1	7,500
Paperstream Capture Pro	2	2,000	4,000	2	4,000	2	4,000
			11,500		11,500		11,500
Fund 106 - County Records Preservation Fund Totals			17,700		44,340		54,700
Fund 112 - JP Technology Fund							
Department 624 - Justice of the Peace Pct 2-2							
5712_400 Computer Equipment Operating							
Laptop							1,419
Desktop							1,129
Scanner							1,363
							3,911
Department 630 - Justice of the Peace Pct 5							
CCA JP5 Surface Go 3 (2023-1557)							835
							835
Fund 112 - JP Technology Fund Totals							4,746
Fund 120 - Family Health Services Fund							
5712_400 Computer Equipment Operating							
Dell Latitude Laptop	5	1,406	7,030	5	7,030	5	7,095
Fujitsu fi-8170 Scanner	2	1,480	2,960	0	Move to Fund 106	0	Move to Fund 106
			9,990		7,030		7,095
Fund 120 - Family Health Services Fund Totals			9,990		7,030		7,095
Net Grand Totals			1,037,617		1,379,545		1,426,323

rollover