

Hays County - Coronavirus Relief Fund (CRF)

Covid-19 Citizens Assistance - Rent, Mortgage, Utilities	272,708.75
Covid-19 Citizens Assistance - Administration Fee	27,270.88
Dripping Springs ISD - Covid-19 Assistance	91,794.00
Hays CISD - Covid-19 Assistance	266,356.00
San Marcos CISD - Covid-19 Assistance	108,452.00
Wimberley ISD - Covid-19 Assistance	33,397.00
Buda Fire & EMS - First Responder Covid-19 Assistance	70,795.84
Kyle Fire Dept - First Responder Covid-19 Assistance	36,587.77
North Hays Fire & Rescue - First Responder Covid-19 Assistance	16,240.06
San Marcos Hays Co EMS - First Responder Covid-19 Assistance	102,546.38
Wimberley EMS - First Responder Covid-19 Assistance	6,060.79
Disinfecting County Buildings	24,360.11
Sanitization Measures at County Parks	13,456.00
Covid-19 Testing	93,987.00
Covid-19 Facility Test Site	30,000.00
Covid-19 Contact Tracing	4,428.81
Telework Capabilities for County Staff	89,016.55
Administrative Supplies & Food for National Guard and Volunteers at Test Sites	13,979.30
Medical Equipment	41,713.00
Radio Equipment for First Responders	183,958.10
Customer Queuing Kiosks for remote check in at County Buildings	70,819.00
PPE Supplies for County	76,119.12
Public Health & Safety Employees Direct Covid-19 Payroll Expenses	234,217.99
Sheriff Deputies Payroll Expenses diverted to a substantially different use	<u>2,922,495.55</u>
	4,830,760.00